

**Sacramento County  
Department of Health Services  
HIV Health Services Planning Council**  
[www.sacramento-tga.com](http://www.sacramento-tga.com)

**Meeting Agenda**

February 28, 2024, 10:00 AM – 12:00 PM

**Meeting Location –**

**4600 Broadway, Sacramento, CA 95820  
2<sup>nd</sup> Floor Conference/Community Room 2020**

**Facilitator:** Richard Benavidez, Council Vice-Chair

**Scribe:** Angelina Olweny, Council Staff

**Meeting Invitees:**

- HIV Health Services Planning Council Members
- Open to the Public

Public Comment: This provides opportunities for the public to address the Council as a whole in order to listen to opinions regarding matters within the jurisdiction of the Council during Regular meetings and regarding items on the Agenda at all other meetings. Public Comment time limit is three (3) minutes.

**\*Action Items**

<b>Topic</b>	<b>Presenter</b>	<b>Start Time and Length</b>
Welcome, Introductions, & Housekeeping	Benavidez	10:00 am
Announcements	All	As Needed
Public Comments-Agenda Items 3 Minute Time Limit	All	
February Agenda*	Benavidez	
Minutes of January 2024*	Benavidez	

**Sacramento County  
Department of Health Services  
HIV Health Services Planning Council**  
[www.sacramento-tga.com](http://www.sacramento-tga.com)

State Office of AIDS February 2024 Update	Pulupa	As Needed
Presentation: STD Control Branch	Nye	
CPG/HIV/STI Prevention Updates	All	
Recipient Report: <ul style="list-style-type: none"> <li>➤ FY23 January Part A Monthly Fiscal Report*</li> <li>➤ FY23 January Part B Monthly Fiscal Report</li> <li>➤ SOA Ending the HIV Epidemic Update</li> <li>➤ HRSA Ending the Epidemic Update</li> <li>➤ Q3 Recipient Report</li> </ul>	Gossett	
Committee/Work Group Updates <ul style="list-style-type: none"> <li>➤ Administrative Assessment Committee <ul style="list-style-type: none"> <li>➤ Next Meeting Thursday, June 13, 2024</li> </ul> </li> <li>➤ Affected Communities Committee <ul style="list-style-type: none"> <li>➤ Community Presentations</li> <li>➤ Reflectiveness</li> </ul> </li> <li>➤ Priorities and Allocations</li> <li>➤ Executive Committee <ul style="list-style-type: none"> <li>➤ Roster Seat Updates*</li> </ul> </li> <li>➤ Quality Advisory Committee</li> <li>➤ Needs Assessment Committee</li> <li>➤ AdHoc Workgroup</li> <li>➤ Governance</li> </ul>	Willett  Zach B.  Bradley-Rowe  Benavidez  Gluckman  Miranda  Basler  Ungeheuer	

**Sacramento County  
 Department of Health Services  
 HIV Health Services Planning Council**  
[www.sacramento-tga.com](http://www.sacramento-tga.com)

Binder Updates	Caravella	
Public Comments-Non-Agenda Items	All	
Technical Assistance	Benavidez	
Adjournment	Benavidez	12:00 pm

**Attachments:**

- Minutes of January 2024\*
- February 2024 OA Voice Update
- FY23 January Part A Monthly Fiscal Report\*
- FY23 January Part B Monthly Fiscal Report
- Q3 Recipient Report
- Roster Seats Document\*

**NEXT MEETING: March 27, 2024  
 April 24, 2024  
 May 22, 2024**

Sacramento County  
Department of Health Services  
HIV Health Services Planning Council  
January 24, 2024

**HIV HEALTH SERVICES PLANNING COUNCIL**

**Meeting Minutes**

January 24, 2024, 2023, 10:00 a.m. to 12:00 p.m.

**Facilitator:** Richard Benavidez, Council Chair

**Scribe:** Angelina Olweny, Council Staff

**Council Member Attendees:**

Arturo Jackson III, Austin Green, Brad Bartholomai, Chelle Gossett, Jake Bradley-Rowe, Judy Vang, Kane Ortega, Kelly Gluckman, Kristina Kendricks-Clark, Lenore Gotelli, Michael Ungeheuer, Melissa Willet, Minerva Reid, Ronnie Miranda, Steve Austin, Troy Stermer, Zach Basler

**Members Excused:** Kaye Pulupa, Yingjia Huang, Beth Valentine, Melody Law, Richard Benavidez, Keshia Lynch

**Absent:** Shy Brown, Christopher Kendrick-Stafford, Josh Kooman

**Guests:** Jasmine Montes, Mario Lopez-Mendez, Clarmundo Sullivan, Monique Maxwell, Tracy Lee, Michelle Monroe

**County Staff:** Danielle Caravella



Sacramento County  
 Department of Health Services  
 HIV Health Services Planning Council  
 January 24, 2024

	<p>Under Priorities and Committee Updates, the FY23 Reallocation should be removed as an action item. Jake Bradley-Rowe motioned to accept the minutes with the changes made and Kane Ortega seconded the motion. The motion passed with a majority. See vote sheet.</p>
<p>OA Voice January 2024 Update</p>	<p>There are 200 PreP-AP enrollment sites and 188 Clinical Provider sites that make up the <a href="#">PrEP-AP Provider Network</a>. Strategy J of the OA Voice highlights that there is an increase in rates of insurance/benefits coverage for People Living with HIV (PLWH) or on PrEP. Strategy M talks about a report on the Epidemiology of HIV in California, 2017-2021. This report describes the state of the HIV epidemic in California over the specified five-year period, including trends in new diagnoses and progress towards viral suppression as well as the impact of social determinants of health on new diagnoses and health outcomes. This report also includes information regarding the care of HIV patients in California and HIV prevention among vulnerable populations.</p> <p>The CDPH is seeking to add two or more committee members living with HIV to serve as community advocates on the Medical Advisory Committee (MAC). CDPH wants the MAC to be reflective of the communities impacted by HIV.</p>
<p>Presentation Facente Consulting</p>	<p>Sara Duran from Facente Consulting gave a presentation on the Strategic Plan and Implementation Blueprint. California Department of Public Health partnered with Facente Consulting to develop a strategic plan to address inequities and disparities in healthcare. Sacramento and six other counties are coauthors of the Strategic Plan and Implementation Blueprint. The plan has 30 strategies across six Social Determinants of Health with activities under each strategy.</p> <p>The objective is to adopt a de-siloed innovative problem-solving through traditional and non-traditional partnerships. Sacramento will adopt the Strategic Implementation Blueprint Plan tailored to Sacramento’s needs.</p> <p>The Strategic and the Implementation Blue Print Plan identifies HIV, HCV, and STI as a syndemic. A syndemic is a condition with similar root causes that exacerbate each other.</p>

Sacramento County  
 Department of Health Services  
 HIV Health Services Planning Council  
 January 24, 2024

	<p>Approaching the plan through a syndemic lens ensures that impacted populations have access to services that provide holistic support.</p> <p>The Strategic Implementation Blueprint Plan is intended to be used as a tool to develop a plan that aligns with the County’s needs. While it is impossible to address all the challenges associated with racial inequities, housing, mental health and substance use disorders, and economic injustice, developing partnerships with stakeholders who work to address these issues will help create new approaches to improve outcomes.</p>
<p>HIV/STI Prevention Updates</p>	<p>A CDC grant application was submitted to support clinical services and funding for community agencies. If awarded, the funding will begin on June 1. The Prevention team is awaiting a Notice of Funding Opportunity (NOFO) for HIV prevention plans via the State Office of AIDS which will start on July 1. The prevention team had a strategic planning session and hired a new Health Educator. Lindsay Parks assumed the Sexual Health Manager position in January.</p>
<p>FY23 December Part A Monthly Fiscal Report*</p>	<p>The FY23 year to date monthly fiscal report was presented for review and approval. All invoices processed from the last cutoff date of Friday, January 19, are reflected in the report. \$25,000 worth of invoices have been processed since Monday, January 22. The expenditures should be at 83.3% through December 31. The current TGA spending for El Dorado County is at 68% and TGA spending for Placer County is at 62.7%. The current TGA spending for Sacramento County is at 65.6 %. The overall direct expenditure for the Sacramento Transitional Grant Area (TGA) is 65.53%. Recipient expenditures are at 61.33%. The TGA Part A Direct Service Expenditures are at 63.98% and Part A MAI Direct Service expenditures are at 90.88%.</p> <p>If the remaining unobligated balance exceeds 5%, the Recipient could lose \$1.3 million in supplemental funding and the ability to have Carryover funding in the future. Ronnie Miranda motioned to accept the year to date Part A Monthly Fiscal report and Jake</p>

Sacramento County  
 Department of Health Services  
 HIV Health Services Planning Council  
 January 24, 2024

<p>SOA Ending the HIV Epidemic Update</p> <p>HRSA Ending the Epidemic</p>	<p>Bradley-Rowe seconded the motion. The motion passed with a majority. See vote sheet for details. See vote sheet for details.</p> <p>A new grant application was submitted to HRSA as part of Ending the HIV Epidemic on January 16 for funding to support clinical services and community agencies.</p> <p>There will be federal site visits on March 12, 13, and 14. During the site visit, federal regulators want to hold two meetings with affected community stakeholders and other community stakeholders.</p>
<p>Committee Updates</p> <p>AdAC</p> <p>Affected Communities Committee</p> <p>Reflectiveness</p> <p>Priorities and Allocations Committee          FY23 10% directive*</p>	<p>The next AdAC meeting is on June 13. It is a closed meeting as attendees need to sign a confidentiality agreement before attending.</p> <p>The first two Community Conversation Meetings will be held on March 13 and May 19. The meeting on March 13 will focus on HIV women and girls the meeting on May 29 will focus on HIV and the transgender community. All meetings will be held at the LGBT Center from 6:00PM 7:00PM.</p> <p>Reflectiveness is at 34.3%. The ACC is looking to fill open transgender and Native American seats.</p> <p>PAC met Jan 3 2024. The Priorities and Allocation Committee recommended waiving the 10% limitation on the recipient to move funding without Council prior approval. This would give Chelle Gossett full authority to re-allocate funds across all service categories for FY23 to make sure the most money is spent as possible. Ronnie Miranda motioned to accept the PAC recommendation to give Chelle Gossett full authority to reallocate funding across all service categories and Lenore Gotelli seconded the motion. The motion passed with a</p>



Sacramento County  
 Department of Health Services  
 HIV Health Services Planning Council  
 January 24, 2024

	majority. See vote sheet for details.
Quality Advisory Committee	QAC will meet on March 5, 2024.
Needs Assessment Committee	The NAC will meet on March 5, 2024. The Needs Assessment report will be a topic of discussion in the March meeting.
Executive Committee	Annual member acknowledgements were sent to Council members and should be completed and signed and returned to Angelina Olweny. Council members also have to complete form 700.
AdHoc	AdHoc will meet virtually on February 20 from 1-2PM. The focus of this committee will be housing and community involvement. The County has a new Public Information Officer. Chelle Gossett will follow up on the topic of a new website.
Governance	Governance looks for Council leadership to address issues from the committee. There are currently no legislative or regulatory changes that will affect HHSPC.
Vote on Council Chair	Richard nominated himself for the Council Chair position. Richard Benavidez offered to mentor a different candidate if they were selected. The Council unanimously voted to approve Richard Benavidez for another term as the Council Chair.
Binder Update	There will be new updates in the coming months.

Sacramento County  
 Department of Health Services  
 HIV Health Services Planning Council  
 January 24, 2024

<p>Public Comments Non-Agenda Items</p>	<p>A guest at the Council meeting stated that clients who receive Oral Healthcare through Ryan White funding need dental coverage for implants and dentures. They stated that currently, most Ryan White recipients are being referred to dentists who do not accept Ryan White dental coverage. As a result, clients use temporary solutions for dental issues that could be harmful because they are choking hazards. It was explained that Ryan White funding doesn't cover implants or dental procedures not typically covered by other governmental assistance programs such as Medi-Cal. Oral Healthcare is a service category funded under the Ryan White Program however, there are limits to the dental services that can be covered under the program as it is federally mandated. Information was shared regarding the current state of oral healthcare in this country and that typically not even the best of dental insurance plans covers implants. It was recommended that advocates for improved oral healthcare coverage reach out to their legislators to bring the issue to their attention. A Council member stated that they could not get their calls returned when seeking information on rental assistance. A representative from OCH offered to be a point of contact for the individual so that they could receive the help they needed.</p> <p>Harm Reduction Services is hosting an HIV Black Awareness Day on February 7 from 12:00 PM – 4:00 PM at their location. There will be raffles and \$10 incentives for people who get tested for HIV.</p>
<p>Tech Assistance</p>	<p>For technical assistance, reach out to Richard Benavidez.</p>
<p>Adjournment</p>	<p>11:42 AM</p>

Sacramento County  
 Department of Health Services  
 HIV Health Services Planning Council  
 January 24, 2024

Meeting Date: 1/24/24												
Seated Members	Agenda			December Minutes*			December Part A Report*			Waiver of 10% Directive		
	Approve	Opposed	Abstain	Approve	Opposed	Abstain	Approve	Opposed	Abstain	Approve	Oppose	Abstain
Beth Valentine												
Arturo Jackson III	X			X			X			X		
Austin Green	X			X			X			X		
Brad Bartholomai	X			X			X			X		
Chelle Gossett	X			X					X			X
Christopher Kendrick Stafford												
David Contreras												
Dennis Poupart												
Jake Bradley-Rowe	X			X			X			X		
Josh Kooman												
Judy Vang	X			X		X	X			X		
Kaye Pulupa												
Kane Ortega	X					X	X			X		
Kelly Gluckman	X			X			X			X		
Keshia Lynch												
Kristina Kendricks-Clark	X			X			X			X		
Lenore Gotelli	X											
MacArthur Floumoy												
Melissa Willet	X			X			X			X		
Melody Law												
Michael Ungeheuer	X			X			X			X		
Minerva Reid	X			X			X			X		
Richard Benavidez												
Ronnie Miranda												
Shy Brown												
Steve Austin	X					X	X			X		
Tracy Thomas												
Troy Stermer	X			X			X			X		
Yingjia Huang												
Zach Basler	X			X			X			X		
Motion	Ortega			Bradley-Rowe			Miranda			Miranda		
Second	Basler			Gotelli			Bradley-Rowe			Gotelli		
Amended Motion	Ortega			Bradley-Rowe								
Amended Second	Basler			Ortega								

Sacramento County  
Department of Health Services  
HIV Health Services Planning Council  
January 24, 2024

- Strategic Plan
- Awareness
- Updates
- Strategy A
- Strategy B
- Strategy G
- Strategy J
- Strategy K
- Strategy M
- Strategy N

This newsletter is currently organized to align with Strategies from the *Laying a Foundation for Getting to Zero: California's Integrated HIV Surveillance, Prevention, and Care Plan* (Integrated Plan). The [Integrated Plan](#) is available on the Office of AIDS' (OA) website.

## STAFF HIGHLIGHT

OA would like to welcome **José Emmanuel Vega** (He, Him) to the OA Prevention Branch, where he will provide both fiscal and programmatic support to the Harm Reduction Unit. Jose will be the lead for the Harm Reduction Supply Clearinghouse, which provides a baseline level of supplies to the 72 syringe services programs in CA. And he'll be our contracts expert, guiding us through the process of developing scopes of work and budgets for our many projects.

José is a dedicated health educator, ACE's advocate, and administrative professional with a passion for public health, LGBTQ+ issues, harm reduction, and community development. José is passionate about the inclusion of diversity, health equity, eliminating homophobia / transphobia, and sexual health education. Holding a degree in health administration with a minor in communications, José motivates and inspires others to become involved and improve their community's health by amplifying voices and sharing his network with marginalized communities.

José and his team in Oklahoma helped open and start Tulsa's first walk-in PrEP clinic, followed by his assistance in California in opening South Sacramento's first community HIV, STD, and PrEP resource testing center. There, he added Covid testing and vaccines in the midst of the 2020 Covid Pandemic, along with launching



José

at-home HIV testing and rapid PrEP virtual navigation. At the start of the Mpox pandemic in the summer of 2022, José assisted the Oklahoma Health Department in Tulsa's rapid response vaccine center in partnership with the Dennis R. Neill Equality Center. Together they managed to vaccinate 400 patients in two months, educating the community and physicians about the virus, thereby helping reduce the spread of Mpox in Tulsa County.

José continues his work in public health as a disease intervention trainer, volunteering as a contributor for the Pornhub Sexual Wellness Center website, and providing education on HIV,

STD, PrEP, and Doxy-PEP. In his free time, Jose enjoys the Cinema experience - you can find him at the movies every weekend, hiking when weather is amazing, cuddling with his chihuahua (Pebbles), and eating Thai food – his favorite.

## ENDING THE EPIDEMICS STRATEGIC PLAN OA/STD

Implementation of the *Ending the Epidemics Strategic Plan*, which replaces our *Laying a Foundation for Getting to Zero: California's Integrated HIV Surveillance, Prevention, and Care Plan* (Integrated Plan), is on-going.

The *Strategic Plan* has 30 strategies organized over 6 social determinants of health and its accompanying *Implementation Blueprint* helps us drill-down into these strategies. Please continue to use and share these documents. The California Department of Public Health (CDPH) has made technical assistance available to counties that want to customize this blueprint for their communities. Please check out [Facente Consulting's webpage](#) to get more information about our ongoing community engagement and available technical assistance.

## HIV AWARENESS

**February 7th is National Black HIV/AIDS Awareness Day** (NBHAAD). NBHAAD was established in 1999 as a grassroots-education effort to raise awareness about HIV/AIDS prevention, care and treatment in the Black/African American community. NBHAAD is celebrated to promote HIV education, testing, and community involvement among Black communities. The theme this year is “Engage, Educate, Empower: Uniting to End HIV/AIDS in Black Communities”.

Although black communities have made progress in reducing HIV, they are significantly

impacted by social and structural determinants of health such as racism and medical mistrust. These and other factors affect whether Black people seek, receive HIV treatment or are aware of life saving measures such as Pre-exposure Prophylaxis (PrEP).

According to CDPH HIV Surveillance data, in 2020 Black/African Americans make up approximately 6% of California's population however, they account for 17% of living HIV cases and 17% of newly diagnosed cases. A [factsheet depicting demographics and health outcomes](#) for this community has been made available.

In honor of NBHAAD, engage, become empowered and get tested.

## GENERAL UPDATES

### > COVID-19

OA is committed to providing updated information related to COVID-19. We have disseminated a number of documents in an effort to keep our clients and stakeholders informed. Please refer to our [OA website](#) to stay informed.

### > Mpox

OA is committed to providing updated information related to mpox. We have partnered with the Division of Communicable Disease Control (DCDC), a program within the Center of Infectious Diseases and have disseminated a number of documents in an effort to keep our clients and stakeholders informed. Please refer to the [DCDC website](#) to stay informed.

[Mpox digital assets](#) are available for LHJs and CBOs.

OA is thrilled to announce the **Mpox Vaccine Incentives Program** – a new patient benefit available for a limited time. Rates of mpox

infections in California have declined but not gone away. As people with HIV have been more susceptible to severe mpox infections, now is the time to improve protection in the community with the highly effective mpox vaccine. This program allows clinics to request a vaccine incentive gift card for people with HIV who are receiving their first or second dose of JYNNEOS. The program is open to clinics that provide HIV care and is expected to run until June 30, 2024.

If your clinic would like to learn more about the **Mpox Vaccine Incentives Program**, please [contact](mailto:rw.partbcqm@cdph.ca.gov) [rw.partbcqm@cdph.ca.gov](mailto:rw.partbcqm@cdph.ca.gov).

### ➤ **Racial Justice and Health Equity**

The Racial & Health Equity (RHE) workgroup aims to gain insight and understanding of racial and health equity efforts throughout the CDPH and take next steps towards advancing RHE in our work. The workgroup has formed subcommittees to address community stakeholder engagement challenges, improve OA policy and practices to support RHE and increasing OA knowledge and attitude on RHE among leadership and staff.

### ➤ **HIV/STD/HCV Integration**

Now that the Emergency Declaration has ended and the COVID-19 response is winding down, we are re-initiating our integration discussions and moving forward with the necessary steps to integrate our HIV, STI, and HCV programs into a single new Division. We will continue to keep you apprised on our journey!

### ➤ **Ending the HIV Epidemic**

**Reminder:** We have expanded our OraQuick HIV self-testing program to all counties in California through the [Building Healthy Online](#)

**Communities:** Take Me Home program (BHOC-TMH). This is a collaboration between BHOC-TMH, CDPH, and local health departments. The program puts an effective, free HIV screening tool directly into the hands of Californians who request it via the [TMH website](#). Outreach for this program is automated mostly through advertising on dating apps and websites.

There are plenty of resources allocated in this program through June 2025. Please help market it through your own social media using these [tools in English](#) and [in Spanish](#). They can be used as part of your organization's social media or printed out with your information to co-brand the program.

Also, a special thank you to the California Planning Group (CPG) and other Planning Councils, Commissions, and Groups across California who have been integral partners in the review, improvement, and implementation of our Ending the HIV Epidemic work and the [Ending the Epidemics Integrated Statewide Strategic Plan](#).

If you'd like to become involved in an HIV planning group in your area, contact your local health department. Listed below are the websites of the planning councils and or commissions for all eight EHE counties in California. Please connect to their important work:

- [Alameda County](#)
- [Orange County](#)
- [Sacramento County](#)
- [San Bernardino/Riverside County](#)
- [San Diego County](#)
- [San Francisco County](#)
- [Los Angeles County](#)

For more information about the [California EHE Initiative](#), visit our OA webpage.

## STRATEGY A

### Improve Pre-Exposure Prophylaxis (PrEP) Utilization:

#### ➤ PrEP-Assistance Program (AP)

As of January 31, 2024, there are 200 PrEP-AP enrollment sites and 191 clinical provider sites that currently make up the PrEP-AP Provider network.

Data on active PrEP-AP clients can be found in the three tables displayed on page 5 of this newsletter.

## STRATEGY B

### Increase and Improve HIV Testing:

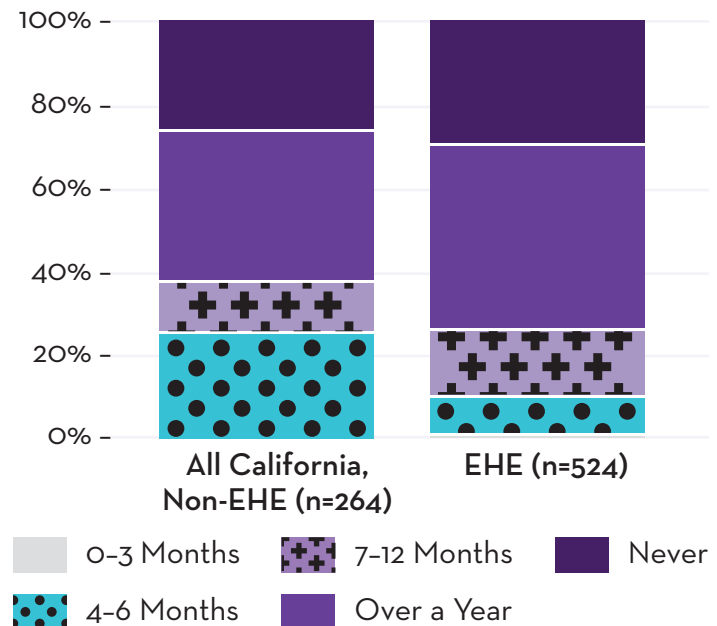
As we mentioned previously, OA continues to implement its BHOC-TMH self-testing program to allow for rapid OraQuick test orders in all jurisdictions in California. The program, TakeMeHome®, (<https://takemehome.org/>) is advertised on gay dating apps, where users see an ad for home testing and are offered a free HIV-home test kit.

In December, 264 individuals in 37 counties ordered self-test kits, with 184 (69.7%) individuals ordering 2 tests. Additionally, OA's existing TakeMeHome Program continues in the six California Consortium Phase I Ending the HIV Epidemic in America counties. In the first 40 months, between September 1, 2020, and December 31, 2023, 8896 tests have been distributed. This month, mail-in lab tests (including dried blood spot tests for HIV, syphilis, and Hepatitis C, as well as 3-site tests for gonorrhea and chlamydia) accounted for 290 (55.3%) of the 524 total tests distributed in EHE counties. Of those ordering rapid tests, 142 (60.7%) ordered 2 tests.

# TAKEMEHOME



### HIV Test History Among Individuals Who Ordered TakeMeHome Kits, Dec. 2023



Additional Key Characteristics	EHE	All California, Non-EHE
Of those sharing their gender, were cisgender men	50.9%	59.1%
Of those sharing their race or ethnicity, identify as Hispanic or Latinx	36.2%	38.9%
Were 17-29 years old	54.0%	43.9%
Of those sharing their number of sex partners, reported 3 or more in the past year	46.3%	46.0%

(continued on page 6)



### Active PrEP-AP Clients by Age and Insurance Coverage:

Current Age	PrEP-AP Only		PrEP-AP With Medi-Cal		PrEP-AP With Medicare		PrEP-AP With Private Insurance		TOTAL	
	N	%	N	%	N	%	N	%	N	%
18 - 24	336	9%	---	---	---	---	21	1%	357	10%
25 - 34	1,271	34%	2	0%	1	0%	185	5%	1,459	39%
35 - 44	956	25%	---	---	4	0%	160	4%	1,120	30%
45 - 64	444	12%	---	---	19	1%	108	3%	571	15%
65+	25	1%	1	0%	210	6%	9	0%	245	7%
<b>TOTAL</b>	<b>3,032</b>	<b>81%</b>	<b>3</b>	<b>0%</b>	<b>234</b>	<b>6%</b>	<b>483</b>	<b>13%</b>	<b>3,752</b>	<b>100%</b>

### Active PrEP-AP Clients by Age and Race/Ethnicity:

Current Age	Latinx		American Indian or Alaskan Native		Asian		Black or African American		Native Hawaiian/ Pacific Islander		White		More Than One Race Reported		Decline to Provide		TOTAL	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
18 - 24	194	5%	---	---	40	1%	14	0%	2	0%	63	2%	3	0%	41	1%	357	10%
25 - 34	866	23%	1	0%	135	4%	76	2%	8	0%	266	7%	9	0%	98	3%	1,459	39%
35 - 44	662	18%	4	0%	105	3%	54	1%	6	0%	219	6%	10	0%	60	2%	1,120	30%
45 - 64	333	9%	---	---	54	1%	18	0%	3	0%	132	4%	2	0%	29	1%	571	15%
65+	23	1%	---	---	3	0%	5	0%	---	---	205	5%	---	---	9	0%	245	7%
<b>TOTAL</b>	<b>2,078</b>	<b>55%</b>	<b>5</b>	<b>0%</b>	<b>337</b>	<b>9%</b>	<b>167</b>	<b>4%</b>	<b>19</b>	<b>1%</b>	<b>885</b>	<b>24%</b>	<b>24</b>	<b>1%</b>	<b>237</b>	<b>6%</b>	<b>3,752</b>	<b>100%</b>

### Active PrEP-AP Clients by Gender and Race/Ethnicity:

Gender	Latinx		American Indian or Alaskan Native		Asian		Black or African American		Native Hawaiian/ Pacific Islander		White		More Than One Race Reported		Decline to Provide		TOTAL	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Female	77	2%	---	---	8	0%	8	0%	1	0%	15	0%	1	0%	10	0%	120	3%
Male	1,815	48%	4	0%	303	8%	151	4%	18	0%	841	22%	22	1%	194	5%	3,348	89%
Trans	157	4%	---	---	20	1%	6	0%	---	---	14	0%	---	---	8	0%	205	5%
Unknown	29	1%	1	0%	6	0%	2	0%	---	---	15	0%	1	0%	25	1%	79	2%
<b>TOTAL</b>	<b>2,078</b>	<b>55%</b>	<b>5</b>	<b>0%</b>	<b>337</b>	<b>9%</b>	<b>167</b>	<b>4%</b>	<b>19</b>	<b>1%</b>	<b>885</b>	<b>24%</b>	<b>24</b>	<b>1%</b>	<b>237</b>	<b>6%</b>	<b>3,752</b>	<b>100%</b>

All PrEP-AP charts prepared by: ADAP Fiscal Forecasting Evaluation and Monitoring (AFFEM) Section, ADAP and Care Evaluation and Informatics Branch, Office of AIDS. Client was eligible for PrEP-AP as of run date: 01/31/2024 at 12:01:47 AM  
Data source: ADAP Enrollment System. Site assignments are based on the site that submitted the most recent application.

Since September 2020, 999 test kit recipients have completed the anonymous follow up survey from EHE counties; there have been 354 responses from the California expansion since January 2023. Highlights from the survey results include:

	EHE	All California, Non-EHE
Would recommend TakeMeHome to a friend	94.2%	94.4%
Identify as a man who has sex with other men	57.4%	60.5%
Reported having been diagnosed with an STI in the past year	8.8%	9.3%

## STRATEGY G

### Improve Availability of HIV Care:

OA's HIV Care Branch is looking for a new Housing Opportunities for Persons with AIDS (HOPWA) Program provider for Solano County. [Request for Application \(RFA\) #24-10015](#) was released on February 2, 2024, and posted on our website.

HOPWA provides housing assistance and supportive services to prevent or reduce homelessness for persons living with HIV (PLWH). Local government entities (e.g., health departments, housing authorities, or community development agencies) and non-profit community-based organizations may apply. The award amount for Solano County is approximately \$416,343 per year.

OA will host a [technical assistance webinar](#) through MS Teams on February 12, 2024 (11

AM to 12 PM). If you are interested in applying, submit an e-mail of intent to [HOPWARFA@cdph.ca.gov](mailto:HOPWARFA@cdph.ca.gov) by February 26, 2024, and you will be sent the application materials. Applications are due March 11, 2024.

## STRATEGY J

### Increase Rates of Insurance/ Benefits Coverage for PLWH or on PrEP:

As of January 31, 2024, the number of ADAP clients enrolled in each respective ADAP Insurance Assistance Program are shown in the [chart at the top of page 7](#).

## STRATEGY K

### Increase and Improve HIV Prevention and Support Services for People Who Use Drugs:

#### ➤ RESEARCH: Health Risks Associated with Smoking Versus Injecting Fentanyl

The Journal Drug and Alcohol Dependence published a study conducted by RTI International that suggests that people who injected fentanyl were at higher risk for overdose and skin and soft tissue infections than people who only smoked fentanyl. It is the first study to report associations between different methods of fentanyl administration and health care outcomes in the U.S. Findings suggest that distribution of safe smoking supplies may facilitate transitions from injecting to smoking fentanyl, thereby reducing health risks associated with fentanyl use.

Full Study: [“Health risks associated with smoking versus injecting fentanyl among people who use drugs in California - ScienceDirect”](#)

ADAP Insurance Assistance Program	Number of Clients Enrolled	Percentage Change from December
Employer Based Health Insurance Premium Payment (EB-HIPP) Program	501	- 0.59%
Office of AIDS Health Insurance Premium Payment (OA-HIPP) Program	5,529	+ 5.29%
Medicare Part D Premium Payment (MDPP) Program	2,004	- 4.06%
<b>Total</b>	<b>8,034</b>	<b>+ 2.42%</b>

Source: ADAP Enrollment System

➤ **RESOURCE: Maintaining Connection: Strategies to Manage a Virtual Harm Reduction Workplace**

The National Council for Mental Wellbeing published a guide that aims to support harm reduction organizations operating in virtual environments and summarizes some of the strategies that harm reduction organizations have developed and found to be effective at maintaining connection while doing harm reduction work virtually.

Full Resource Guide: [“Maintaining Connection: Strategies to Manage a Virtual Harm Reduction Workplace”](#)

**STRATEGY M**

**Improve Usability of Collected Data:**

We have published our comprehensive report, [Epidemiology of HIV in California, 2017-2021](#). The report contains the content from our usual publications like population reports, disparities report, and continuum data as well as trends and a new section on social determinants of health.

Thanks to the many staff who contributed to this effort. We are working now to finalize 2022 data

which will be published in our annual surveillance report in the next month or two.

**STRATEGY N**

**Enhance Collaborations and Community Involvement:**

➤ **University of California San Francisco (UCSF)**

On January 8, 2024, California launched its first [online statewide survey](#) documenting the needs and priorities of mid-life and older LGBTQIA+ residents, funded by the California Department of Aging (CDA). Openhouse, a team responsible for coordinating a statewide coalition of organizations to serve LGBTQIA+ older adults, partnered with the CDA, the Sexual and Gender Minority Health Equity Lab at UCSF, which designed and deployed the survey with the help of an Advisory Committee; the Center for the Advanced Study of Aging Services at the University of California Berkeley; and the Center for Information



Technology Research in the Interest of Society, at UC Berkeley. [This survey](#) covers a range of topics to include but not limited to:

- Living arrangements and relationship status;
- Service needs and access;
- Advanced care planning;
- Behavioral health and addiction;
- Disability status;
- Individual and community safety; and
- Discrimination.

Findings will provide current and comprehensive data which will help policy makers and

community partners develop services and programs to meet the needs of this LGBTQIA+ population. Please click on the link below to participate and make your voice heard. The survey concludes on March 31, 2024.

If you have any [questions about the survey](#), please e-mail [LGBTQIA\\_Study@ucsf.edu](mailto:LGBTQIA_Study@ucsf.edu).

For [questions regarding this issue of \*The OA Voice\*](#), please send an e-mail to [angelique.skinner@cdph.ca.gov](mailto:angelique.skinner@cdph.ca.gov).

<b>EL DORADO COUNTY - January 2024</b>	<b>Approved Budget</b>	<b>Current Month</b>	<b>Cumulative Expenses</b>	<b>% Shade</b>	<b>Percentage Used</b>	<b>Remaining Balance</b>
<b>Service Category</b>						
<b>Ambulatory/Outpatient Care</b>	Not Funded at This Time					
<b>Oral Health</b>	\$5,285		\$3,424		64.8%	\$1,861
<b>Health Insurance Premium &amp; Cost Sharing Asst.</b>	\$1,955		\$651		33.3%	\$1,304
<b>Mental Health Services</b>	\$10,201		\$0		0.0%	\$10,201
<b>Medical Case Management</b>	\$145,640		\$113,999		78.3%	\$31,641
<b>Medical Transportation Services</b>	\$11,784		\$10,615		90.1%	\$1,169
<b>Emergency Financial Assistance</b>	\$31,750		\$30,316		95.5%	\$1,434
<b>Sub-Total El Dorado Counties</b>	\$206,615	\$0	\$159,006		77.0%	\$47,609

<b>PLACER COUNTY - January 2024</b>	<b>Approved Budget</b>	<b>Current Month</b>	<b>Cumulative Expenses</b>	<b>% Shade</b>	<b>Percentage Used</b>	<b>Remaining Balance</b>
<b>Service Category</b>						
<b>Ambulatory/Outpatient Care</b>	Not Funded at This Time					
<b>Oral Health</b>	\$2,530		\$0		0.0%	\$2,530
<b>Health Insurance Premium &amp; Cost Sharing Asst.</b>	\$715		\$654		91.5%	\$61
<b>Mental Health Services</b>	\$4,425		\$0		0.0%	\$4,425
<b>Medical Case Management</b>	\$150,694		\$109,208		72.5%	\$41,486
<b>Medical Transportation Services</b>	\$20,891		\$14,443		69.1%	\$6,448
<b>Emergency Financial Assistance</b>	\$46,000		\$35,833		77.9%	\$10,167
<b>Sub-Total Placer County</b>	\$225,255	\$0	\$160,138		71.1%	\$65,117

Priority Number

SACRAMENTO COUNTY - January 2024		Approved Budget	Current Month	Cumulative Expenses	% Shade	Percentage Used	Remaining Balance
1	<b>Ambulatory/Outpatient Care</b>	\$423,533	\$0	\$310,084		73.2%	\$113,449
	SS: Ambulatory/Outpatient Medical Care	\$364,095		\$263,252		72.3%	\$100,843
	SS: Vendor paid viral/load resistance lab test	\$59,438		\$46,832		78.8%	\$12,606
2	<b>ADAP/Prescription Medications</b>						
3	<b>Health Insurance Premium &amp; Cost Sharing Asst.</b>	\$22,154		\$14,276		64.4%	\$7,878
4	<b>Oral Health</b>	\$260,801		\$69,889		26.8%	\$190,912
5	<b>Medical Case Management</b>	\$1,141,619		\$887,950		77.8%	\$253,669
	SS: MAI	\$191,667		\$177,027		92.4%	\$14,640
	SS: Office Based Services	\$458,455		\$368,402		80.4%	\$90,053
	SS: Field/In-Home Services	\$471,239		\$335,170		71.1%	\$136,069
	SS: Pediatric Treatment Adherence	\$861		\$599		69.6%	\$262
	SS: Case Mgmt Child Care	\$19,397		\$6,752		34.8%	\$12,645
6	<b>Case Management (Non-Medical)</b>	\$113,394		\$87,608		77.3%	\$25,786
7	<b>Food Bank/Home Delivered Meals</b>	\$34,654		\$30,350		87.6%	\$4,304
8	<b>Mental Health Services</b>	\$468,819		\$396,732		84.6%	\$72,087
9	<b>Psychosocial Support</b>						
10	<b>Medical Transportation Services</b>	\$86,122		\$57,909		67.2%	\$28,213
11	<b>Substance Abuse Services - Outpatient</b>	\$188,815		\$165,938		87.9%	\$22,877
12	<b>Substance Abuse Services - Residential</b>	\$58,426		\$12,910		22.1%	\$45,516
13	<b>Housing Assistance</b>	\$24,015		\$17,666		73.6%	\$6,349
14	<b>Child Care Services</b>	\$15,369		\$10,672		69.4%	\$4,697
15	<b>Emergency Financial Assistance</b>	\$20,289		\$14,497		71.5%	\$5,792
16	<b>Medical Nutritional Therapy</b>	\$32,374		\$28,445		87.9%	\$3,929
17	<b>Health Education/Risk Reduction</b>						
18	<b>Outreach Services</b>						
19	<b>Outreach Services MAI</b>						
20	<b>Linguistic Services</b>						
21	<b>Home &amp; Community Based Health Services</b>						
22	<b>Home Health Care</b>						
23	<b>Hospice</b>						
24	<b>Legal Services</b>						
25	<b>Permanency Planning</b>						
26	<b>Referral for Health Care and Support Services</b>						
27	<b>Rehabilitation Services</b>						
28	<b>Respite Care</b>						
29	<b>ADAP/Prescription Medications</b>						
30	<b>Early Intervention Services</b>						
	<b>Sub-Total Sacramento County</b>	\$2,890,384	\$0	\$2,104,925		72.8%	\$785,459
	<b>Sub-Total TGA Direct Service Expenditures</b>	\$3,322,254	\$0	\$2,424,069		72.96%	\$898,185

<b>Recipient - Grantee Admin</b>	\$369,311	\$0	\$229,536		62.15%	\$139,775
<b>Recipient - Quality Mgmt</b>	\$184,655	\$0	\$101,572		55.01%	\$83,083
<b>Grand- Total Direct Services, Recipient</b>	\$3,876,220	\$0	\$2,755,177		71.08%	\$1,121,043

Missing Invoices Transportation, Mental Health, Ambulatory Care, Medical Case Management, Non Medical Case Management, MAI Medical Case Management, Emergency Financial Assistance, Child Care, Food, Oral Health, Outpatient Substance Abuse	January					
	Under 5%		0-86%	Within 5%		87-97%
						98% - Over
TGA Direct Service Expenditures by \$ Source	Approved Budget	Current Month	Accumulative Expenditures	% Shade	% Used	Remaining Balance
Part A	\$3,130,587	\$0	\$2,247,042		71.78%	\$883,545
Part A MAI	\$191,667	\$0	\$177,027		92.36%	\$14,640

Total Part A: 75/25 Expenditure Requirement	Allocations	Current	Cumulative	% of Alloc.	% Current Expenditure	% Cumulative Expenditure
Core Services (Does not include MAI MCM)	\$2,667,893	\$0	\$1,924,224	85.2%	#DIV/0!	85.6%
Support Services	\$462,694	\$0	\$322,819	14.8%	#DIV/0!	14.4%

YOLO COUNTY - January 2024 Service Category	Approved Budget	Current Month	Cumulative Expenses	% Shade	Percentage Used	Remaining Balance
Oral Health	\$7,500		\$2,540		33.9%	\$4,960
Medical Case Management	\$100,000		\$60,229		60.2%	\$39,771
Foodbank/Home Delivered Meals	\$10,000		\$6,702		67.0%	\$3,298
Medical Transportation Services	\$2,500		\$893		35.7%	\$1,607
Housing	\$1,000		\$0		0.0%	\$1,000
Emergency Financial Assistance	\$1,500		\$342		22.8%	\$1,158
<b>Sub-Total YOLO County</b>	<b>\$122,500</b>	<b>\$0</b>	<b>\$70,706</b>		<b>57.7%</b>	<b>\$51,794</b>

SACRAMENTO COUNTY - January 2024 Service Category	Approved Budget	Current Month	Cumulative Expenses	% Shade	Percentage Used	Remaining Balance
1 Ambulatory/Outpatient Care	\$355,000	\$0	\$281,317		79.2%	\$73,683
SS: Ambulatory/Outpatient Medical Care	\$355,000		\$281,317		79.2%	\$73,683
SS: Vendor paid viral/load resistance lab test						
2 ADAP/Prescription Medications						
3 Health Insurance Premium & Cost Sharing Asst.						
4 Oral Health	\$221,000		\$215,656		97.6%	\$5,344
5 Medical Case Management	\$59,311	\$0	\$50,320		84.8%	\$8,991
SS: MAI						
SS: Office Based Services	\$3,559		\$6,686		187.9%	-\$3,127
SS: Field/In-Home Services	\$55,753		\$43,635		78.3%	\$12,118
SS: Pediatric Treatment Adherence						
SS: Case Mgmt Child Care						
6 Case Management (Non-Medical)	\$86,000		\$67,193		78.1%	\$18,807
7 Food Bank/Home Delivered Meals	\$18,000		\$8,680		48.2%	\$9,320
8 Mental Health Services	\$98,460		\$75,227		76.4%	\$23,233
9 Psychosocial Support						
10 Medical Transportation Services	\$118,406		\$112,595		95.1%	\$5,811
11 Substance Abuse Services - Outpatient						
12 Substance Abuse Services - Residential						
13 Housing Assistance						
14 Child Care Services						
15 Emergency Financial Assistance						
16 Medical Nutritional Therapy	\$3,450		\$3,390		98.3%	\$60
17 Health Education/Risk Reduction						
18 Outreach Services	\$21,000.00		\$12,716		60.55%	\$8,284
19 Outreach Services MAI	\$37,192.00		\$24,802		66.69%	\$12,390
20 Linguistic Services						
21 Home & Community Based Health Services						
22 Home Health Care						
23 Hospice						
24 Legal Services						
25 Permanency Planning						
26 Referral for Health Care and Support Services						
27 Rehabilitation Services						
28 Respite Care						
29 ADAP/Prescription Medications						
30 Early Intervention Services						
<b>Sub-Total Sacramento County</b>	<b>\$959,627</b>	<b>\$0</b>	<b>\$851,897</b>		<b>88.8%</b>	<b>\$107,730</b>
<b>Sub-Total TGA Direct Service Expenditures</b>	<b>\$1,082,127</b>	<b>\$0</b>	<b>\$922,603</b>		<b>85.26%</b>	<b>\$159,525</b>

Priority Number

Recipient - Grantee Admin	\$131,841	\$0	\$84,624		64.19%	\$47,217
Recipient - Quality Mgmt	\$63,853	\$0	\$38,184		59.80%	\$25,669
<b>Grand- Total Direct Services, Recipient</b>	<b>\$1,277,821</b>	<b>\$0</b>	<b>\$1,045,410</b>		<b>81.81%</b>	<b>\$232,411</b>

**Missing Invoices**  
 December: Medical Case Management, Food, Transportaton  
 January: Medical Case Management, Non Medical Case Management, Mental Health, Transportation, Ambulatory Care

January		
Under 5%		0-79%
Within 5%		80-90%
Over 5%		91% - Over

# Sacramento TGA



Recipient  
FY23 3rd Quarter Narrative Report  
March 1, 2023 – November 30, 2023





# FY23 3rd QUARTER RECIPIENT REPORT

## EXECUTIVE SUMMARY

By November 30, 2023, the Sacramento Transitional Grant Area (TGA) served 2,035 unduplicated clients; compared to 2,153 in FY22. In FY23, the largest age group at 34.10% are clients between the ages of 25-44. The majority of individuals (87.03%) reside in Sacramento County.

Most notably, the TGA assisted 155 **new (never been served in the TGA) clients**. These are new clients in the TGA, which are the counties of Placer, El Dorado and Sacramento as well as Yolo. During the same period last year, the TGA served 196 new clients.

There is a disproportionate impact of HIV/AIDS among African Americans in the TGA. Although they make up only 7.5% of the TGA's general population, African Americans represent 22.70% of the TGA's HIV/AIDS Prevalence (people living with HIV/AIDS) and their representation in the Ryan White system of care is currently 24.86%, 2.16% higher than their HIV/AIDS prevalence as of December 31, 2021. Also of note is the representation of the Hispanic caseload in the Ryan White system of care. As of November 30, 2023, Hispanics accounted for 27.22% of the caseload or 6.52% higher than their HIV/AIDS prevalence of 20.7%. Thus, these two populations continue to be a priority target for outreach in the TGA, and current caseloads indicate the TGA has been successful in bringing and keeping their population in care.

As of November 30, 2023, 67.72% (1,378 clients) of the Ryan White clients in the Sacramento TGA had income ranges between 0 to 138% of the Federal Poverty Level. This is a slight increase over the prior year of 69.77%.

Of the Ryan White clients served by November 30, 2023, males are the primary gender group (80.93%) living with HIV/AIDS. Likewise, Men Having Sex with Men (MSM) is the most reported mode of transmission at 59.21%.

The Recipient continues to meet the various reporting requirements and deadlines set forth by the United States Health and Human Resources Administration. The Recipient maintains a delicate balance meeting the federal and state reporting requirements, assisting and contracting with providers, staffing the Planning Council and responding to inquiries from consumers.

The Recipient continues to experience barriers in data acquisition. Program staff have been working closely with County I.T. to modify and correct the data import system which sends data from the SHARE system to ARIES and the new system replacing ARIES, HCC. These various projects require on-going oversight to ensure data integrity. The County has been working to correct the data integrity issue. The recipient has been working on making various upgrades to SHARE to better analyze Medical Performance Indicators by service category, client demographics, and funding stream to better assist in CQM activities.



## **3rd QUARTER RECIPIENT REPORT for the Period of March 1, 2023 to November 30, 2023**

Between the period of March 1, 2023 and November 30, 2023, the following major accomplishments occurred:

### **RECIPIENT ACTIVITIES:**

#### **HRSA PART A GRANT**

- Submitted FY22 RSR report to HRSA
- Reflectiveness updates to HRSA
- Participated in monthly Part A Project Officer Conference Calls
- Reconciled and approve year-end invoices with subrecipients
- Reconciled and approve year-end Part A & Part A MAI claims
- Reconcile claim to various workbooks
- Prepared and submitted the FY22 Annual Progress Report, Allocations/Expenditures Report, SF424, Budget, Annual Administrative Expense Report, WICY Report, Part A and MAI Narrative Report and Service Category Plan
- Prepared and submitted FY22 Part A contract budget true-up amendments
- Prepare and submitted FY23 Provider contracts with first notice of award
- Prepare FY23 Provider budgets
- Prepare FY23 Exhibit A Scopes of Work for each service category in each contract
- Prepare Exhibit C budgets for each contract
- Prepare Board letter for funding
- Participated in Part A PTR Webinar
- Participated in Part A Reporting Requirements Recipient Training
- Reconcile and approve Q1 & Q2 Part A & Part A MAI claims
- Prepared and submitted Ryan White Part A year end report
- Prepared and submitted Consolidated List of Contracts (CLC)
- Prepared and submitted Allocations Report
- Prepared and submitted Final Fiscal Report (FFR)
- Prepared and submitted Carryover request to HRSA
- Completed and distributed FY23 Q1 & Q2 Recipient report
- Distributed Reallocation Requests to Providers
- Use the Carryover request from the Planning Council to prepare the HRSA forms and budgets to upload into the EHB
- Prepared and submitted FY23 Part A contract budget for Re-allocation and Carryover
- Submit Part A Non-Compete Continuing Application

#### **STATE OFFICE OF AIDS GRANT**

- Submitted FY22 RSR report to State Office of AIDS (SOA)
- Uploaded client-level data into ARIES
- Submitted FY22 Final Part B and Part B MAI claims
- Prepared and submitted FY22 revised budgets for Part B and Part B MAI for approval
- Reconcile claims to various workbooks
- Completed and submitted OA Part B and Part B MAI Summary Tracking sheet

- Completed and submitted OA Part B and Part B MAI Personnel Expenditure sheet
- Submitted FY22 Part B and Part B MAI year-end reports
- Prepared and submitted FY22 Part B and Part B MAI contract budget true-up amendments
- Submitted FY23 Part B amended budgets to State for approval
- Prepared FY22 1<sup>st</sup>, 2<sup>nd</sup>, and 3<sup>rd</sup> Quarter Part B supplemental claims
- Prepare Board letter for funding
- Data Integrity check in ARIES for Health Insurance and Living Situation
- Data Integrity check in ARIES for Disease Stage, Poverty Level, Race, and Ethnicity
- Resolved ARIES Import Error Reports
- Reconcile and review Part B & Part B MAI Q1 & Q2 claims
- Attended SOA trainings for ARIES replacement system
- Submitted budget revisions

### **HRSA ENDING THE EDIPEMIC (EHE) GRANT**

- Reconciled and approve year-end HRSA ETE claim
- Submitted FY22 RSR report to HRSA
- Participated in monthly HRSA ETE Project Officer Conference Calls
- Reconciled claims to various workbooks
- Prepared and submitted EHE Biannual Report
- Prepared and submitted Annual Tri-Annual data report
- Prepared and submitted Annual Tri-annual progress report
- Submitted expenditure report to HRSA
- Prepared allocations report for submittal
- Planning meetings for clinic
- Prepared Board letter for funding
- Clinic Site Visit
- Meetings to secure more clinic providers
- Interviews for staff for clinic
- Review invoices for clinic expenditures
- Submitted FY23 revised Work Plan and Budget after notice of award received
- Participated in EHE Reporting Requirements Webinars
- Reconcile and review HRSA ETE Q1 & Q2 claim
- Prepared and submitted Final Fiscal Report (FFR)
- Prepared and submitted Carryover request to HRSA
- Prepared and submitted Non-Compete Continuing Application

### **QUALITY MANAGEMENT**

- Hosted Continuous Quality Management Committee Meetings
- Distributed ARIES Fix-It Reports
- Distributed Lab Review reports to subrecipients to update client intakes in SHARE
- Distributed Exception reports to subrecipients to update client intakes in SHARE
- Distributed Incomplete Intake reports to subrecipients to update client intakes in SHARE
- Distributed Sacramento County CQM plan for feedback
- Distributed Sacramento County Subrecipient CQM checklist

- Received HRSA Technical Assistance on re-writing QM Plan
- Continued re-writing QM Plan
- Discussed Quality Management at the Provider's Caucus meeting
- Discussed CQM with HRSA Technical Assistance and Project Officer
- Worked with newly assigned Evaluation staff person to address corrective action findings
- Updated Corrective Action Plan with progress notes
- Collected Sub-recipient CQM Plans
- Selected an HIV Care Services Program Wide CQM Project
- Participated in HRSA CQM Learning Lab

### **RECIPIENT ADMINISTRATION**

- Processed monthly subrecipient invoices
- Prepare FY23 Allocations/Expenditure worksheets and Provider Invoice Log
- Reconcile logs
- Created new internal tracking folders for FY23
- Participated in HRSA Technical Assistance webinars
- Participated in monthly OA stakeholder conference calls
- Participated in monthly California STD/HIV conference calls.
- Responded to inter-agency grievances
- Participated in STD/HIV Coordination meetings at County Public Health
- Participated in Public Health Strategic Planning Meetings
- Attended Public Health Leadership meetings
- Initiated multiple Contract and Budget Revisions for subrecipients
- Participated in the Statewide ETE Coordination Planning with OA & Consultants
- Interviews for new Account Technician
- Hired Account Technician
- Interviews for new Health Program Coordinator
- Hired Health Program Coordinator
- Reviewed Recipient Site Visit Results
- Reviewed Part A Year-end reports submitted by subrecipients
- Reviewed Monthly reports submitted by subrecipients
- Reviewed Part B/MAI Year-end reports submitted by subrecipients
- Sent Sub-recipient FY22 Site Visit Results and corrective action
- Reviewed Sub-recipient FY22 corrective action plans
- IT Meetings to update SHARE Reports
- Began scheduling FY23 annual Site Visits

### **SUPPORT TO SERVICE SUBRECIPIENTS/CONTRACTORS:**

- Conducted Service Provider meetings
- Provided technical assistance on RSR preparation and submitted with Subrecipient
- Sent out RSR Completeness Reports to Subrecipients
- Conducted Technical Assistance Trainings with subrecipients
- Responded to various subrecipients questions regarding client needs and interpretations of Service Standards
- Responded to inquiries from subrecipients regarding budgetary issues

- Distributed 2023 United States Poverty Guidelines to subrecipients
- Set up/Deleted SHARE user accounts per subrecipients requests
- Corrected erroneous billings
- Reviewed dental pre-authorizations from subrecipients and County Dental Coordinator to determine eligibility for RW funds.
- Provided Technical Assistance on uploading batch invoices into SHARE
- Provided Technical Assistance on dental pre-authorizations
- Provided Technical Assistance on invoicing and budgeting to various subrecipients
- Updated Provider budgets in SHARE
- Held standing TA meetings with subrecipients
- Team is available for many TA phone calls with subrecipients
- Team responds to many emails for TA with subrecipients
- Distributed Client Surveys

### **SUPPORT TO THE HIV HEALTH SERVICES PLANNING COUNCIL:**

- Distributed Council Membership Binder Updates
- Prepared Monthly Committee Agendas and Materials for all Planning Council sub-committees.
- Participated in regular Executive, Priorities and Allocations, Administrative Assessment, Prevention, Needs Assessment, Affected Communities, and Quality Advisory Committee meetings.
- Submitted requests to PHAB and County Board of Supervisors to appoint new members
- Maintained Sacramento TGA website with current agendas, minutes, event information, and Council Membership Binder updates
- Conducted Planning Council Overview for Council
- Conducted AdAC Training
- Sent Annual Acknowledgements reminders to Council Members
- Prepare contract with Valley Vision for Staffing the Planning Council
- Train Valley Vision Staff on Planning Council Protocols
- Finalized PAC Reference Manual
- Work on AdHoc Committee requests
- Prepared Carryover Recommendation Memo
- Prepared Re-allocation Recommendation Memo
- Conducted New Member Orientation
- Explored options for a new Planning Council website

### **BARRIERS TO CARE:**

Housing remains a constant struggle for clients, a 2023 article<sup>1</sup> from CNBC reports that an individual making \$75,000 a year in the greater Sacramento area, would have a maximum home budget of \$275,880 and that there are only 2.6% of listings available at that price margin. Another 2023 article<sup>2</sup> on housing from SFGate states that the Sacramento median home price is \$475,000, up 38% from 2019. The article explains that many people have moved from the Bay Area to Sacramento since the COVID-19 pandemic and “In 2020 alone, migration between San Francisco County and Sacramento County grew 70% from the

previous year”. This migration puts a further burden on the already overwhelmed system of care in the region and increases the competition for finding affordable housing.

A 2023 report<sup>3</sup> from the California Budget and Policy Center described that “There are disparities in experiences of homelessness by gender identity and sexual orientation. In terms of gender, the majority of unhoused Californians are male. Individuals who identify as transgender or gender-nonconforming are more likely than cisgender individuals to be unsheltered when they experience homelessness. Among youth, those who identify as LGBTQ+ are especially likely to experience homelessness”.

<sup>1</sup>[https://www.cnbc.com/2023/06/15/if-you-make-75000-dollars-you-probably-cant-afford-a-home-in-these-cities.html?\\_source=linkedin%7Cmain](https://www.cnbc.com/2023/06/15/if-you-make-75000-dollars-you-probably-cant-afford-a-home-in-these-cities.html?_source=linkedin%7Cmain)

<sup>2</sup><https://www.sfgate.com/local/article/increased-migration-bay-area-to-sacramento-18262928.php>

<sup>3</sup><https://calbudgetcenter.org/resources/qa-understanding-homelessness-in-california-what-can-be-done/>



**UTILIZATION AND TRENDS IN CARE:**

- **New Clients:** During the three quarters of Fiscal Year 2023, the TGA served 155 new unduplicated clients. Eight (8) of the clients reside in Placer County, five (5) clients in Yolo, six (6) clients in El Dorado County, and the other 136 reside in Sacramento.

In comparison, during the three quarters of Fiscal Year 2022, the TGA served 196 new unduplicated clients. Fourteen (14) of the clients reside in Placer County, twelve (12) clients in Yolo, eight (8) clients in El Dorado County and the other 162 reside in Sacramento.

**TOTAL CLIENTS:**

The following data is as of November 30, 2023. There was a total of 2,035 unduplicated clients receiving services in the Sacramento Transitional Grant Area. There were 2,153 clients during the same reporting period the prior year.

- **Clients by Age:**

Age Category	2022		2023	
	# of HIV+ Clients	% of HIV+ Clients	# of HIV- Clients*	% of HIV- Clients*
Infants 0 - 2 years	0	0.00%	0	0.00%
Children 3 - 12 years	1	0.05%	1	0.05%
Youth 13 - 19 years	5	0.23%	8	0.39%
Youth 20 - 24 years	24	1.11%	25	1.23%
Adults 25 - 44 years	727	33.77%	694	34.10%
Adults 45 - 59 years	689	32%	660	32.43%
Adults 60+	707	32.84%	647	31.79%
Totals	2,153		2,035	

**FY 22 Receipt of services by age**

<b>FY 22 Service Category</b>	Age 0-12	Age 13-19	Age 20-24	Age 25-44	Age 45-59	Age 60+
Child Care Services				9		
Emergency Financial Assistance		1	3	36	47	41
Food Bank/Home Delivered Meals			2	67	90	59
Health Education/Risk Reduction		1	8	88	54	18
Health Insurance Premium & Cost Sharing Assistance				2	2	5
Housing Services				11	4	2
Medical Case Management	1	9	35	470	503	375
Medical Nutrition Therapy				15	19	17
Medical Transportation Services		2	10	116	170	131
Mental Health Services			5	132	155	149
Non-Medical Case Management			16	346	339	266
Oral Health Care			2	153	203	180
Outpatient /Ambulatory Health Services	1	9	33	576	563	404
Outreach Services		1	8	178	115	78
Substance Abuse Services - Residential				9	7	3
Substance Abuse Services-Outpatient				44	51	23

**FY 23 Receipt of services by age**

<b>FY23 Service Category</b>	Age 0-12	Age 13-19	Age 20-24	Age 25-44	Age 45-59	Age 60+
Child Care Services				4		
Emergency Financial Assistance			3	33	43	45
Food Bank/Home Delivered Meals		2	7	106	129	106
Health Education/Risk Reduction		1	2	3	5	2
Health Insurance Premium & Cost Sharing Assistance				1	3	4
Housing Services				1	2	2
Medical Case Management	1	9	26	461	475	416
Medical Nutrition Therapy			1	33	62	62
Medical Transportation Services		1	13	162	165	160
Mental Health Services			2	125	149	143
Non-Medical Case Management		1	12	274	254	229
Oral Health Care			3	154	186	170
Outpatient /Ambulatory Health Services	1	8	14	479	447	328
Outreach Services			12	164	137	107
Substance Abuse Services - Residential				3		2
Substance Abuse Services-Outpatient			2	57	64	33

- **Clients by County:**

By the end of the third quarter of fiscal year 2023, 87.03% of the clients (1,771) resided in the County of Sacramento. El Dorado County was home to 3.73% of the clients (76); Placer 5.16% of the clients (105); and Yolo was home to 4.08% of the clients (83).

Whereas, by the end of the third quarter of fiscal year 2022, 85.04% of the clients (1,831) resided in the County of Sacramento. El Dorado County was home to 4.51% of the clients (97); Placer 5.9% of the clients (127); and Yolo was home to 4.55% of the clients (98).

- **Clients by Ethnicity:**

	3rd Quarter % of 2022 Current Clients		3rd Quarter % of 2023 Current Clients	
White	892	41.43%	852	41.87%
Black/African American	566	26.29%	506	24.86%
Asian/Pacific Islander	102	4.74%	98	4.82%
Hispanic (of any race)	569	26.43%	554	27.22%
American Indian/Alaskan	<u>24</u>	<u>1.11%</u>	<u>25</u>	<u>1.23%</u>
	2,153	100%	2,035	100%

- **Clients by Gender:** As of November 30, 2023, there were 42 transgender clients (2.06%), 1,647 male clients (80.93%) and 346 female clients (17%). During the same period of fiscal year 2022, there were 59 transgender clients (2.74%), 1,664 male clients (77.29%) and 430 female clients (19.97%).

- **Clients by Income:**

	2022			2023*	
Percent of Poverty Level	# of Clients	% of Clients		# of Clients	% of Clients
No Income	527	24.48%		492	24.18%
100% of Poverty	600	27.87%		525	25.80%
101 - 138% of Poverty	375	17.42%		361	17.74%
139 - 250% of Poverty	271	12.59%		255	12.53%
251 - 300% of Poverty	231	10.73%		242	11.89%
Over 300% of Poverty	149	6.92%		160	7.86%
Total	2,153			2,035	

\*FY23 data was calculated using FY22 Poverty Guidelines

In FY23, 49.98% of the clients (1,017) reported to be at 100% or below the Federal Poverty Level. In comparison in FY22, 52.35% (1,127) of the clients reported being at 100% or below of the Federal Poverty Level.

- **Clients by Transmission:** As of the end of the third quarter in FY23, Men Having Sex with Men (MSM) continue to represent the highest transmission level at 59.21%, with heterosexual transmission (27.67%) and Intravenous Drug Use (9.83%) the most common transmission methods.

Whereas, at the end of the third quarter in FY22, Men Having Sex with Men (MSM) continued to represent the highest transmission level at 56.85%, with heterosexual transmission (30.10%) and Intravenous Drug Use (9.89%) the most common transmission methods.

It should also be noted that the top three methods of transmission rankings remain the same (1-MSM, 2-Heterosexual, and 3-IDU).

- **Clients by CD4 Count:**

CD4 Range	2022		2023	
	# of HIV+ Clients	% of HIV+ Clients	# of HIV+ Clients	% of HIV+ Clients
Below 200	178	8.27%	148	7.27%
200 - 499	594	27.59%	542	26.63%
500 - 749	620	28.80%	612	30.07%
750 - 1,499	709	32.93%	682	33.51%
Greater than 1,500	50	2.32%	48	2.36%
Unknown/Unreported	2	0.09%	3	0.15%
Total Clients	1,978		2,035	

Percentages may be off due to rounding.

- **Clients by Viral Load:**

Viral Load	2022		2023	
	# of HIV+ Clients	% of HIV+ Clients	# of HIV+ Clients	% of HIV+ Clients
Unknown/Unreported	3	0.14%	2	0.10%
<= 20 (Undetectable)	1,411	65.54%	1,334	65.55%
21-200 (Virally Suppressed <=200)	452	20.99%	433	21.28%
201-999	58	2.69%	52	2.56%
1,000 - 4,999	39	1.81%	40	1.97%
5,000 - 9,999	21	0.98%	17	0.84%
10,000 - 24,999	37	1.72%	41	2.01%
25,000 - 74,999	47	2.18%	41	2.01%
75,000 or Higher	85	3.95%	75	3.69%
Total Clients	2,153		2,035	

**MEDICAL PERFORMANCE INDICATORS:**

Performance Indicator	2022				2023		
	National Average	State Average		# of Clients	% of Clients	# of Clients	% of Clients
Linked to Care within 30 days	72.60%	52.0%		59	38.31%	42	13%
In Medical Care				2,153	100.00%	2,035	100.00%
Retained in Care*	53.80%	50.0%		761	35.35%	757	37.20%
Virally Suppressed	50.10%	57.0%		1,866	86.67%	1,769	86.93%
On Drug Therapy	36.00%	N/A		2,107	97.86%	2,011	98.82%
Stably/Permanently Housed				1,688	78.40%	1,619	79.56%
Total Unduplicated Clients				2,153		2,035	

\*As the definition of Retained in Care focuses on a 12-month reporting period and this is a Nine-month update, the percentage of clients Retained in Care for both fiscal years are inaccurate and will be better represented at the year-end report.

**RECIPIENT BARRIERS:**

The Recipient continues to evaluate its existing systems for improvements in reporting and to produce tools that can be used to track clients and improve health outcomes. Our funders require us to provide multiple reports throughout the project period. Finding a more efficient way to capture data would relieve some of the reporting burden for the entire TGA. Current projects include making various updates to SHARE to better analyze Medical Performance Indicators by service category, client demographics, and funding stream to better assist in CQM activities.

#####



## Quarterly Fiscal Report by Service Category

DHS - CARE System  
 Financial Reports

Quarterly Fiscal Report by Service Category - YTD run From: 3/1/2023 To: 11/30/2023  
 Quarterly Fiscal Report for Sacramento Region EMA

Selection Criteria: Quarterly Report run From: 3/1/2023 To: 11/30/2023

	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	YTD Total
<b>Child Care Services</b>													
Expenditure Allocation (\$)	\$1,280.75	\$1,280.75	\$1,280.75	\$1,280.75	\$1,280.75	\$1,280.75	\$1,280.75	\$1,280.75	\$1,280.75	\$1,280.75	\$1,280.75	\$1,280.75	\$15,369.00
Monthly Expenditure (\$)	\$911.63	\$808.50	\$544.50	\$775.50	\$1,056.00	\$850.58	\$1,342.00	\$1,017.50	\$1,386.00	\$0.00	\$0.00	\$0.00	\$8,692.20
Percent Expended	5.93%	5.26%	3.54%	5.05%	6.87%	5.53%	8.73%	6.62%	9.02%	0.00%	0.00%	0.00%	56.55%
Unit Allocation	1,678.33	1,678.33	1,678.33	1,678.33	1,678.33	1,678.33	1,678.33	1,678.33	1,678.33	1,678.33	1,678.33	1,678.33	20,140.00
Monthly Units	828.75	735.00	495.00	705.00	960.00	773.25	1,220.00	925.00	1,260.00	0.00	0.00	0.00	7,902.00
Percent	4.11%	3.65%	2.46%	3.50%	4.77%	3.84%	6.06%	4.59%	6.26%	0.00%	0.00%	0.00%	39.24%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	6
New Clients	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeat Clients	3	3	3	4	4	4	3	3	4	0	0	0	4
Total Clients	3	3	3	4	4	4	3	3	4	0	0	0	4
<b>Ethnicity</b>													
American Indian or Alaskan	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0
Black or African-American	2	1	1	2	2	2	2	2	2	0	0	0	2
Native Hawaiian/Pacific	0	0	0	0	0	0	0	0	0	0	0	0	0
White	1	2	2	2	2	2	1	1	2	0	0	0	2
<b>Latino/Hispanic Distribution</b>													
Hispanic or Latino/a	0	1	1	1	1	1	0	0	1	0	0	0	1
Non-Hispanic or Non-Latino/a	3	2	2	3	3	3	3	3	3	0	0	0	3
<b>Gender</b>													
Male	0	0	0	0	0	0	0	0	0	0	0	0	0
Female	3	3	3	4	4	4	3	3	4	0	0	0	4
Transgender	0	0	0	0	0	0	0	0	0	0	0	0	0



## Quarterly Fiscal Report by Service Category

DHS - CARE System

Financial Reports

	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	YTD Total
--	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

### Emergency Financial Assistance

Expenditure Allocation (\$)	\$8,294.92	\$8,294.92	\$8,294.92	\$8,294.92	\$8,294.92	\$8,294.92	\$8,294.92	\$8,294.92	\$8,294.92	\$8,294.92	\$8,294.92	\$8,294.92	\$99,539.00
Monthly Expenditure (\$)	\$7,567.01	\$4,251.83	\$7,705.66	\$6,176.50	\$6,236.76	\$9,481.88	\$8,718.90	\$8,891.74	\$6,012.82	\$0.00	\$0.00	\$0.00	\$65,043.09
Percent Expended	7.60%	4.27%	7.74%	6.21%	6.27%	9.53%	8.76%	8.93%	6.04%	0.00%	0.00%	0.00%	65.35%
Unit Allocation	6,397.20	6,397.20	6,397.20	6,397.20	6,397.20	6,397.20	6,397.20	6,397.20	6,397.20	6,397.20	6,397.20	6,397.20	76,766.37
Monthly Units	6,883.28	3,865.29	7,005.14	5,615.00	5,669.78	8,619.89	7,953.18	8,083.40	5,466.20	0.00	0.00	0.00	59,161.16
Percent	8.97%	5.04%	9.13%	7.31%	7.39%	11.23%	10.36%	10.53%	7.12%	0.00%	0.00%	0.00%	77.08%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	246
New Clients	3	1	2	2	1	5	4	2	3	0	0	0	23
Repeat Clients	44	32	43	41	44	49	44	41	36	0	0	0	101
Total Clients	47	33	45	43	45	54	48	43	39	0	0	0	124

### Ethnicity

American Indian or Alaskan	0	0	0	0	0	0	0	1	2	0	0	0	2
Asian	1	0	2	1	1	1	3	2	3	0	0	0	4
Black or African-American	4	0	5	3	1	6	6	2	3	0	0	0	15
Native Hawaiian/Pacific	0	0	0	0	0	0	0	0	0	0	0	0	0
White	42	33	38	39	43	47	39	38	31	0	0	0	103

### Latino/Hispanic Distribution

Hispanic or Latino/a	7	7	6	7	9	8	10	8	10	0	0	0	23
Non-Hispanic or Non-Latino/a	40	26	39	36	36	46	38	35	29	0	0	0	101

### Gender

Male	33	26	34	33	34	44	33	33	28	0	0	0	95
Female	14	7	11	10	11	10	15	10	11	0	0	0	29
Transgender	0	0	0	0	0	0	0	0	0	0	0	0	0



## Quarterly Fiscal Report by Service Category

DHS - CARE System

Financial Reports

	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	YTD Total
--	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

### Food Bank/Home Delivered Meals

Expenditure Allocation (\$)	\$5,221.17	\$5,221.17	\$5,221.17	\$5,221.17	\$5,221.17	\$5,221.17	\$5,221.17	\$5,221.17	\$5,221.17	\$5,221.17	\$5,221.17	\$5,221.17	\$62,654.00
Monthly Expenditure (\$)	\$1,548.90	\$15.00	\$2,004.77	\$2,976.19	\$3,987.44	\$4,365.16	\$5,489.28	\$4,914.77	\$5,882.88	\$0.00	\$0.00	\$0.00	\$31,184.39
Percent Expended	2.47%	0.02%	3.20%	4.75%	6.36%	6.97%	8.76%	7.84%	9.39%	0.00%	0.00%	0.00%	49.76%
Unit Allocation	4,958.64	4,958.64	4,958.64	4,958.64	4,958.64	4,958.64	4,958.64	4,958.64	4,958.64	4,958.64	4,958.64	4,958.64	59,503.63
Monthly Units	1,548.90	15.00	1,979.77	2,759.71	3,692.10	4,170.93	5,278.83	4,642.67	5,545.35	0.00	0.00	0.00	29,633.26
Percent	2.60%	0.03%	3.33%	4.64%	6.20%	7.01%	8.87%	7.80%	9.32%	0.00%	0.00%	0.00%	49.80%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	479
New Clients	2	0	0	5	12	15	17	15	9	0	0	0	75
Repeat Clients	12	1	20	42	52	65	74	77	101	0	0	0	228
Total Clients	14	1	20	47	64	80	91	92	110	0	0	0	303

### Ethnicity

American Indian or Alaskan	1	0	1	1	1	1	3	3	1	0	0	0	7
Asian	0	0	0	0	1	2	2	2	3	0	0	0	6
Black or African-American	1	0	2	20	20	31	24	38	39	0	0	0	100
Native Hawaiian/Pacific	0	0	0	0	0	0	0	0	1	0	0	0	1
White	12	1	17	26	42	46	62	49	66	0	0	0	189

### Latino/Hispanic Distribution

Hispanic or Latino/a	11	1	11	12	16	21	31	18	28	0	0	0	81
Non-Hispanic or Non-Latino/a	3	0	9	35	48	59	60	74	82	0	0	0	222

### Gender

Male	9	1	13	42	55	69	78	73	85	0	0	0	242
Female	4	0	6	4	9	10	10	18	23	0	0	0	56
Transgender	1	0	1	1	0	1	3	1	2	0	0	0	5





## Quarterly Fiscal Report by Service Category

DHS - CARE System

Financial Reports

	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	YTD Total
--	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

### Health Insurance Premium & Cost Sharing

Expenditure Allocation (\$)	\$2,068.67	\$2,068.67	\$2,068.67	\$2,068.67	\$2,068.67	\$2,068.67	\$2,068.67	\$2,068.67	\$2,068.67	\$2,068.67	\$2,068.67	\$2,068.67	\$24,824.00
Monthly Expenditure (\$)	\$11,551.83	\$1,853.67	\$1,376.77	\$61.16	\$214.74	\$61.16	\$101.11	\$198.73	\$61.16	\$0.00	\$0.00	\$0.00	\$15,480.32
Percent Expended	46.53%	7.47%	5.55%	0.25%	0.87%	0.25%	0.41%	0.80%	0.25%	0.00%	0.00%	0.00%	62.38%
Unit Allocation	1,835.15	1,835.15	1,835.15	1,835.15	1,835.15	1,835.15	1,835.15	1,835.15	1,835.15	1,835.15	1,835.15	1,835.15	22,021.82
Monthly Units	20,864.40	1,685.15	1,251.61	110.73	195.22	55.60	91.92	180.66	55.60	0.00	0.00	0.00	24,490.89
Percent	94.74%	7.65%	5.68%	0.50%	0.89%	0.25%	0.42%	0.82%	0.25%	0.00%	0.00%	0.00%	111.20%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	29
New Clients	1	1	1	1	0	0	0	0	0	0	0	0	4
Repeat Clients	4	2	2	2	2	1	2	2	1	0	0	0	4
Total Clients	5	3	3	3	2	1	2	2	1	0	0	0	8

### Ethnicity

American Indian or Alaskan	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0
Black or African-American	2	0	1	0	0	0	0	0	0	0	0	0	3
Native Hawaiian/Pacific	0	0	0	0	0	0	0	0	0	0	0	0	0
White	3	3	2	3	2	1	2	2	1	0	0	0	5

### Latino/Hispanic Distribution

Hispanic or Latino/a	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Hispanic or Non-Latino/a	5	3	3	3	2	1	2	2	1	0	0	0	8

### Gender

Male	3	3	2	3	2	1	2	2	1	0	0	0	5
Female	2	0	0	0	0	0	0	0	0	0	0	0	2
Transgender	0	0	1	0	0	0	0	0	0	0	0	0	1



## Quarterly Fiscal Report by Service Category

DHS - CARE System

Financial Reports

	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	YTD Total
--	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

### Housing Services

Expenditure Allocation (\$)	\$2,084.58	\$2,084.58	\$2,084.58	\$2,084.58	\$2,084.58	\$2,084.58	\$2,084.58	\$2,084.58	\$2,084.58	\$2,084.58	\$2,084.58	\$2,084.58	\$25,015.00
Monthly Expenditure (\$)	\$0.00	\$0.00	\$3,553.00	\$0.00	\$6,066.50	\$0.00	\$731.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,351.00
Percent Expended	0.00%	0.00%	14.20%	0.00%	24.25%	0.00%	2.92%	0.00%	0.00%	0.00%	0.00%	0.00%	41.37%
Unit Allocation	2,319.32	2,319.32	2,319.32	2,319.32	2,319.32	2,319.32	2,319.32	2,319.32	2,319.32	2,319.32	2,319.32	2,319.32	27,831.82
Monthly Units	0.00	0.00	3,230.00	0.00	5,515.00	0.00	665.00	0.00	0.00	0.00	0.00	0.00	9,410.00
Percent	0.00%	0.00%	11.61%	0.00%	19.82%	0.00%	2.39%	0.00%	0.00%	0.00%	0.00%	0.00%	33.82%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	92
New Clients	0	0	1	0	2	0	0	0	0	0	0	0	3
Repeat Clients	0	0	2	0	0	0	1	0	0	0	0	0	2
Total Clients	0	0	3	0	2	0	1	0	0	0	0	0	5

### Ethnicity

American Indian or Alaskan	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0
Black or African-American	0	0	0	0	1	0	1	0	0	0	0	0	1
Native Hawaiian/Pacific	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	0	3	0	1	0	0	0	0	0	0	0	4

### Latino/Hispanic Distribution

Hispanic or Latino/a	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Hispanic or Non-Latino/a	0	0	3	0	2	0	1	0	0	0	0	0	5

### Gender

Male	0	0	2	0	2	0	1	0	0	0	0	0	4
Female	0	0	1	0	0	0	0	0	0	0	0	0	1
Transgender	0	0	0	0	0	0	0	0	0	0	0	0	0



## Quarterly Fiscal Report by Service Category

DHS - CARE System

Financial Reports

	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	YTD Total
--	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

### Medical Case Management

Expenditure Allocation (\$)	\$133,105.36	\$133,105.36	\$133,105.36	\$133,105.36	\$133,105.36	\$133,105.36	\$133,105.36	\$133,105.36	\$133,105.36	\$133,105.36	\$133,105.36	\$133,105.36	#####
Monthly Expenditure (\$)	\$109,335.23	\$109,512.73	\$108,189.91	\$104,667.11	\$125,331.19	\$112,300.19	\$107,756.36	\$111,747.33	\$130,017.62	\$0.00	\$0.00	\$0.00	#####
Percent Expended	6.85%	6.86%	6.77%	6.55%	7.85%	7.03%	6.75%	7.00%	8.14%	0.00%	0.00%	0.00%	63.80%
Unit Allocation	9,695.15	9,695.15	9,695.15	9,695.15	9,695.15	9,695.15	9,695.15	9,695.15	9,695.15	9,695.15	9,695.15	9,695.15	116,341.82
Monthly Units	7,874.00	6,045.50	7,101.50	6,595.00	5,744.00	7,403.00	6,861.00	7,685.50	6,743.00	0.00	0.00	0.00	62,052.50
Percent	6.77%	5.20%	6.10%	5.67%	4.94%	6.36%	5.90%	6.61%	5.80%	0.00%	0.00%	0.00%	53.35%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	3,397
New Clients	11	11	18	3	9	16	25	18	23	0	0	0	134
Repeat Clients	510	531	505	441	428	441	547	683	562	0	0	0	1,213
Total Clients	521	542	523	444	437	457	572	701	585	0	0	0	1,347

### Ethnicity

American Indian or Alaskan	9	7	9	7	5	6	8	12	9	0	0	0	23
Asian	22	21	17	20	11	16	23	27	20	0	0	0	46
Black or African-American	123	136	133	122	116	121	142	194	159	0	0	0	365
Native Hawaiian/Pacific	3	4	5	2	1	1	4	7	4	0	0	0	12
White	364	374	359	293	304	313	395	461	393	0	0	0	901

### Latino/Hispanic Distribution

Hispanic or Latino/a	106	131	138	97	112	123	158	189	159	0	0	0	348
Non-Hispanic or Non-Latino/a	415	411	385	347	325	334	414	512	426	0	0	0	999

### Gender

Male	423	454	425	353	349	357	429	510	430	0	0	0	1,068
Female	91	79	87	86	82	92	133	175	142	0	0	0	247
Transgender	7	9	11	5	6	8	10	16	13	0	0	0	32



## Quarterly Fiscal Report by Service Category

DHS - CARE System

Financial Reports

	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	YTD Total
--	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

### Medical Nutrition Therapy

Expenditure Allocation (\$)	\$2,985.33	\$2,985.33	\$2,985.33	\$2,985.33	\$2,985.33	\$2,985.33	\$2,985.33	\$2,985.33	\$2,985.33	\$2,985.33	\$2,985.33	\$2,985.33	\$35,824.00
Monthly Expenditure (\$)	\$836.54	\$4,553.46	\$4,227.28	\$1,059.63	\$1,059.63	\$3,172.74	\$4,393.99	\$5,882.48	\$6,649.09	\$0.00	\$0.00	\$0.00	\$31,834.84
Percent Expended	2.34%	12.71%	11.80%	2.96%	2.96%	8.86%	12.27%	16.42%	18.56%	0.00%	0.00%	0.00%	88.88%
Unit Allocation	952.99	952.99	952.99	952.99	952.99	952.99	952.99	952.99	952.99	952.99	952.99	952.99	11,435.84
Monthly Units	16.00	92.00	92.00	36.00	86.00	156.00	121.00	97.00	76.00	0.00	0.00	0.00	772.00
Percent	0.14%	0.80%	0.80%	0.31%	0.75%	1.36%	1.06%	0.85%	0.66%	0.00%	0.00%	0.00%	6.73%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	190
New Clients	4	13	7	4	3	17	6	6	5	0	0	0	65
Repeat Clients	4	22	17	12	15	41	24	30	43	0	0	0	93
Total Clients	8	35	24	16	18	58	30	36	48	0	0	0	158

### Ethnicity

American Indian or Alaskan	0	1	0	0	0	0	0	0	0	0	0	0	1
Asian	0	1	0	0	0	1	2	0	2	0	0	0	5
Black or African-American	3	13	9	7	7	24	12	17	21	0	0	0	61
Native Hawaiian/Pacific	0	1	0	0	0	0	0	0	0	0	0	0	1
White	5	19	15	9	11	33	16	19	25	0	0	0	90

### Latino/Hispanic Distribution

Hispanic or Latino/a	2	12	12	6	6	17	10	8	11	0	0	0	44
Non-Hispanic or Non-Latino/a	6	23	12	10	12	41	20	28	37	0	0	0	114

### Gender

Male	8	24	24	16	17	42	20	20	30	0	0	0	115
Female	0	11	0	0	0	16	10	14	16	0	0	0	41
Transgender	0	0	0	0	1	0	0	2	2	0	0	0	2



## Quarterly Fiscal Report by Service Category

DHS - CARE System

Financial Reports

	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	YTD Total
--	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

### Medical Transportation Services

Expenditure Allocation (\$)	\$19,975.26	\$19,975.26	\$19,975.26	\$19,975.26	\$19,975.26	\$19,975.26	\$19,975.26	\$19,975.26	\$19,975.26	\$19,975.26	\$19,975.26	\$19,975.26	\$239,703.16
Monthly Expenditure (\$)	\$18,414.35	\$16,844.29	\$18,239.39	\$16,087.11	\$16,828.30	\$19,986.49	\$20,242.85	\$23,751.39	\$20,223.74	\$0.00	\$0.00	\$0.00	\$170,617.90
Percent Expended	7.68%	7.03%	7.61%	6.71%	7.02%	8.34%	8.44%	9.91%	8.44%	0.00%	0.00%	0.00%	71.18%
Unit Allocation	11,853.80	11,853.80	11,853.80	11,853.80	11,853.80	11,853.80	11,853.80	11,853.80	11,853.80	11,853.80	11,853.80	11,853.80	142,245.56
Monthly Units	12,304.83	11,303.35	12,788.68	11,169.68	11,732.34	14,557.04	14,701.10	18,032.25	15,032.36	0.00	0.00	0.00	121,621.63
Percent	8.65%	7.95%	8.99%	7.85%	8.25%	10.23%	10.34%	12.68%	10.57%	0.00%	0.00%	0.00%	85.51%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	832
New Clients	14	10	12	7	8	13	15	11	10	0	0	0	100
Repeat Clients	165	153	172	163	175	172	184	208	196	0	0	0	385
Total Clients	179	163	184	170	183	185	199	219	206	0	0	0	485

#### Ethnicity

American Indian or Alaskan	2	2	1	1	2	1	1	3	4	0	0	0	7
Asian	4	3	8	2	3	4	4	9	4	0	0	0	11
Black or African-American	56	49	56	58	62	66	61	66	65	0	0	0	148
Native Hawaiian/Pacific	1	0	0	0	1	1	1	0	0	0	0	0	2
White	116	109	119	109	115	113	132	141	133	0	0	0	317

#### Latino/Hispanic Distribution

Hispanic or Latino/a	33	34	35	29	38	31	40	42	48	0	0	0	107
Non-Hispanic or Non-Latino/a	146	129	149	141	145	154	159	177	158	0	0	0	378

#### Gender

Male	133	120	132	124	141	133	147	161	152	0	0	0	360
Female	43	39	49	43	37	49	49	55	51	0	0	0	114
Transgender	3	4	3	3	5	3	3	3	3	0	0	0	11



## Quarterly Fiscal Report by Service Category

DHS - CARE System

Financial Reports

	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	YTD Total
--	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

### Mental Health Services

Expenditure Allocation (\$)	\$48,492.08	\$48,492.08	\$48,492.08	\$48,492.08	\$48,492.08	\$48,492.08	\$48,492.08	\$48,492.08	\$48,492.08	\$48,492.08	\$48,492.08	\$48,492.08	\$581,904.97
Monthly Expenditure (\$)	\$55,771.25	\$43,306.75	\$47,166.08	\$43,621.28	\$43,616.34	\$45,636.78	\$45,038.48	\$44,570.95	\$39,777.10	\$0.00	\$0.00	\$0.00	\$408,504.98
Percent Expended	9.58%	7.44%	8.11%	7.50%	7.50%	7.84%	7.74%	7.66%	6.84%	0.00%	0.00%	0.00%	70.21%
Unit Allocation	736.62	736.62	736.62	736.62	736.62	736.62	736.62	736.62	736.62	736.62	736.62	736.62	8,839.43
Monthly Units	699.75	677.00	685.50	605.25	530.50	752.25	718.75	874.75	747.00	0.00	0.00	0.00	6,290.75
Percent	7.92%	7.66%	7.76%	6.85%	6.00%	8.51%	8.13%	9.90%	8.45%	0.00%	0.00%	0.00%	71.18%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	825
New Clients	3	6	9	6	2	10	5	4	5	0	0	0	50
Repeat Clients	188	164	190	143	138	163	167	172	147	0	0	0	352
Total Clients	191	170	199	149	140	173	172	176	152	0	0	0	402

### Ethnicity

American Indian or Alaskan	1	1	2	1	0	1	0	1	1	0	0	0	3
Asian	6	6	6	5	4	7	7	6	5	0	0	0	11
Black or African-American	43	40	44	37	31	40	29	42	32	0	0	0	105
Native Hawaiian/Pacific	2	4	2	3	3	3	3	3	1	0	0	0	5
White	139	119	145	103	102	122	133	124	113	0	0	0	278

### Latino/Hispanic Distribution

Hispanic or Latino/a	37	32	31	24	22	25	29	30	26	0	0	0	79
Non-Hispanic or Non-Latino/a	154	138	168	125	118	148	143	146	126	0	0	0	323

### Gender

Male	161	139	168	119	112	138	136	140	122	0	0	0	347
Female	26	28	28	27	24	28	33	32	25	0	0	0	47
Transgender	4	3	3	3	4	7	3	4	5	0	0	0	8



## Quarterly Fiscal Report by Service Category

DHS - CARE System

Financial Reports

	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	YTD Total
--	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

### Non-Medical Case Management

Expenditure Allocation (\$)	\$16,616.17	\$16,616.17	\$16,616.17	\$16,616.17	\$16,616.17	\$16,616.17	\$16,616.17	\$16,616.17	\$16,616.17	\$16,616.17	\$16,616.17	\$16,616.17	\$199,394.00
Monthly Expenditure (\$)	\$7,799.00	\$13,736.78	\$14,418.42	\$11,274.59	\$10,803.45	\$11,585.99	\$10,761.32	\$15,791.00	\$16,089.59	\$0.00	\$0.00	\$0.00	\$112,260.14
Percent Expended	3.91%	6.89%	7.23%	5.65%	5.42%	5.81%	5.40%	7.92%	8.07%	0.00%	0.00%	0.00%	56.30%
Unit Allocation	1,025.45	1,025.45	1,025.45	1,025.45	1,025.45	1,025.45	1,025.45	1,025.45	1,025.45	1,025.45	1,025.45	1,025.45	12,305.39
Monthly Units	400.00	571.00	722.00	575.00	801.00	947.00	716.00	1,018.00	987.00	0.00	0.00	0.00	6,737.00
Percent	3.25%	4.64%	5.87%	4.67%	6.51%	7.70%	5.82%	8.27%	8.02%	0.00%	0.00%	0.00%	54.75%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	1,143
New Clients	12	13	12	10	23	28	12	11	5	0	0	0	126
Repeat Clients	95	96	118	89	130	172	159	155	114	0	0	0	607
Total Clients	107	109	130	99	153	200	171	166	119	0	0	0	733

#### Ethnicity

American Indian or Alaskan	4	1	1	2	1	2	3	2	1	0	0	0	9
Asian	3	5	6	1	7	7	5	7	4	0	0	0	24
Black or African-American	25	37	45	39	51	69	64	56	44	0	0	0	206
Native Hawaiian/Pacific	0	0	2	1	0	1	0	0	0	0	0	0	3
White	75	66	76	56	94	121	99	101	70	0	0	0	491

#### Latino/Hispanic Distribution

Hispanic or Latino/a	30	37	43	27	45	53	40	40	34	0	0	0	220
Non-Hispanic or Non-Latino/a	77	72	87	72	108	147	131	126	85	0	0	0	513

#### Gender

Male	95	96	113	84	131	153	133	114	100	0	0	0	623
Female	6	10	12	11	15	40	34	46	14	0	0	0	92
Transgender	6	3	5	4	7	7	4	6	5	0	0	0	18



## Quarterly Fiscal Report by Service Category

DHS - CARE System

Financial Reports

	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	YTD Total
--	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

### Oral Health Care

Expenditure Allocation (\$)	\$41,426.33	\$41,426.33	\$41,426.33	\$41,426.33	\$41,426.33	\$41,426.33	\$41,426.33	\$41,426.33	\$41,426.33	\$41,426.33	\$41,426.33	\$41,426.33	\$497,116.00
Monthly Expenditure (\$)	\$43,496.38	\$54,077.89	\$48,466.40	\$27,922.81	\$35,286.90	\$62,129.10	\$49,329.10	\$27,197.01	\$50,492.00	\$0.00	\$0.00	\$0.00	\$398,397.58
Percent Expended	8.75%	10.88%	9.75%	5.62%	7.10%	12.50%	9.92%	5.47%	10.16%	0.00%	0.00%	0.00%	80.15%
Unit Allocation	16,172.02	16,172.02	16,172.02	16,172.02	16,172.02	16,172.02	16,172.02	16,172.02	16,172.02	16,172.02	16,172.02	16,172.02	194,064.22
Monthly Units	17,382.90	25,434.50	21,451.50	7,572.50	10,286.70	26,834.00	14,529.70	387.90	388.40	0.00	0.00	0.00	124,268.10
Percent	8.96%	13.11%	11.05%	3.90%	5.30%	13.83%	7.49%	0.20%	0.20%	0.00%	0.00%	0.00%	64.04%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	814
New Clients	6	5	9	11	13	16	10	6	9	0	0	0	85
Repeat Clients	118	117	91	83	81	127	102	96	105	0	0	0	428
Total Clients	124	122	100	94	94	143	112	102	114	0	0	0	513

### Ethnicity

American Indian or Alaskan	3	2	1	1	0	1	1	2	2	0	0	0	7
Asian	6	5	5	7	2	8	4	8	1	0	0	0	22
Black or African-American	23	29	26	20	19	34	20	26	35	0	0	0	128
Native Hawaiian/Pacific	2	0	1	0	0	0	2	1	1	0	0	0	4
White	90	86	67	66	73	100	85	65	75	0	0	0	352

### Latino/Hispanic Distribution

Hispanic or Latino/a	26	32	28	27	25	37	26	25	30	0	0	0	130
Non-Hispanic or Non-Latino/a	98	90	72	67	69	106	86	77	84	0	0	0	383

### Gender

Male	120	100	90	89	91	140	109	99	87	0	0	0	451
Female	3	19	6	2	1	1	1	1	25	0	0	0	50
Transgender	1	3	4	3	2	2	2	2	2	0	0	0	12





## Quarterly Fiscal Report by Service Category

DHS - CARE System

Financial Reports

	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	YTD Total
--	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

### Outpatient /Ambulatory Health Services

Expenditure Allocation (\$)	\$64,877.75	\$64,877.75	\$64,877.75	\$64,877.75	\$64,877.75	\$64,877.75	\$64,877.75	\$64,877.75	\$64,877.75	\$64,877.75	\$64,877.75	\$64,877.75	\$778,533.00
Monthly Expenditure (\$)	\$41,853.98	\$50,543.78	\$72,988.84	\$58,137.67	\$47,093.27	\$44,810.13	\$58,971.03	\$57,493.47	\$62,300.09	\$0.00	\$0.00	\$0.00	\$494,192.26
Percent Expended	5.38%	6.49%	9.38%	7.47%	6.05%	5.76%	7.57%	7.38%	8.00%	0.00%	0.00%	0.00%	63.48%
Unit Allocation	16,826.99	16,826.99	16,826.99	16,826.99	16,826.99	16,826.99	16,826.99	16,826.99	16,826.99	16,826.99	16,826.99	16,826.99	201,923.84
Monthly Units	8,447.38	4,454.79	5,565.50	5,528.01	3,679.64	3,459.73	4,748.24	4,672.48	4,689.36	0.00	0.00	0.00	45,245.13
Percent	4.18%	2.21%	2.76%	2.74%	1.82%	1.71%	2.35%	2.31%	2.32%	0.00%	0.00%	0.00%	22.40%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	2,232
New Clients	6	11	11	7	9	21	5	1	8	0	0	0	79
Repeat Clients	180	342	364	357	322	436	387	343	336	0	0	0	1,132
Total Clients	186	353	375	364	331	457	392	344	344	0	0	0	1,211

### Ethnicity

American Indian or Alaskan	2	4	8	10	4	4	7	10	4	0	0	0	19
Asian	10	14	14	14	15	17	14	15	12	0	0	0	53
Black or African-American	44	96	95	92	82	113	100	98	90	0	0	0	286
Native Hawaiian/Pacific	3	4	7	3	2	3	4	4	2	0	0	0	10
White	127	235	251	245	228	320	267	217	236	0	0	0	843

### Latino/Hispanic Distribution

Hispanic or Latino/a	59	102	93	98	97	141	130	94	95	0	0	0	362
Non-Hispanic or Non-Latino/a	127	251	282	266	234	316	262	250	249	0	0	0	849

### Gender

Male	175	346	362	346	314	437	380	330	321	0	0	0	1,139
Female	9	4	7	12	8	8	4	4	10	0	0	0	44
Transgender	2	3	6	6	9	12	8	10	13	0	0	0	28



## Quarterly Fiscal Report by Service Category

DHS - CARE System

Financial Reports

	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	YTD Total
--	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

### Outreach Services

Expenditure Allocation (\$)	\$4,849.33	\$4,849.33	\$4,849.33	\$4,849.33	\$4,849.33	\$4,849.33	\$4,849.33	\$4,849.33	\$4,849.33	\$4,849.33	\$4,849.33	\$4,849.33	\$58,192.00
Monthly Expenditure (\$)	\$0.00	\$3,594.94	\$4,755.97	\$4,172.08	\$4,289.70	\$2,151.42	\$3,626.11	\$5,110.26	\$4,594.52	\$0.00	\$0.00	\$0.00	\$32,295.00
Percent Expended	0.00%	6.18%	8.17%	7.17%	7.37%	3.70%	6.23%	8.78%	7.90%	0.00%	0.00%	0.00%	55.50%
Unit Allocation	430.65	430.65	430.65	430.65	430.65	430.65	430.65	430.65	430.65	430.65	430.65	430.65	5,167.76
Monthly Units	0.00	335.00	243.00	247.00	300.00	67.00	73.00	76.00	163.00	0.00	0.00	0.00	1,504.00
Percent	0.00%	6.48%	4.70%	4.78%	5.81%	1.30%	1.41%	1.47%	3.15%	0.00%	0.00%	0.00%	29.10%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	438
New Clients	0	27	9	17	18	0	4	3	25	0	0	0	103
Repeat Clients	0	109	84	73	84	14	32	25	92	0	0	0	317
Total Clients	0	136	93	90	102	14	36	28	117	0	0	0	420

### Ethnicity

American Indian or Alaskan	0	2	1	0	2	0	2	1	2	0	0	0	6
Asian	0	4	3	2	1	0	3	0	4	0	0	0	10
Black or African-American	0	54	41	45	42	13	20	19	47	0	0	0	169
Native Hawaiian/Pacific	0	1	0	0	0	0	0	0	0	0	0	0	1
White	0	75	48	43	57	1	11	8	64	0	0	0	234

### Latino/Hispanic Distribution

Hispanic or Latino/a	0	33	24	18	27	2	4	5	23	0	0	0	96
Non-Hispanic or Non-Latino/a	0	103	69	72	75	12	32	23	94	0	0	0	324

### Gender

Male	0	108	71	72	75	9	23	21	89	0	0	0	326
Female	0	25	19	16	23	5	12	7	25	0	0	0	82
Transgender	0	3	3	2	4	0	1	0	3	0	0	0	12



## Quarterly Fiscal Report by Service Category

DHS - CARE System

Financial Reports

	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	YTD Total
--	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

### Substance Abuse Services - Residential

Expenditure Allocation (\$)	\$4,868.83	\$4,868.83	\$4,868.83	\$4,868.83	\$4,868.83	\$4,868.83	\$4,868.83	\$4,868.83	\$4,868.83	\$4,868.83	\$4,868.83	\$4,868.83	\$58,426.00
Monthly Expenditure (\$)	\$0.00	\$0.00	\$0.00	\$0.00	\$448.80	\$1,016.40	\$8,157.60	\$3,286.80	\$0.00	\$0.00	\$0.00	\$0.00	\$12,909.60
Percent Expended	0.00%	0.00%	0.00%	0.00%	0.77%	1.74%	13.96%	5.63%	0.00%	0.00%	0.00%	0.00%	22.10%
Unit Allocation	1,444.57	1,444.57	1,444.57	1,444.57	1,444.57	1,444.57	1,444.57	1,444.57	1,444.57	1,444.57	1,444.57	1,444.57	17,334.84
Monthly Units	0.00	0.00	0.00	0.00	408.00	924.00	7,416.00	2,988.00	0.00	0.00	0.00	0.00	11,736.00
Percent	0.00%	0.00%	0.00%	0.00%	2.35%	5.33%	42.78%	17.24%	0.00%	0.00%	0.00%	0.00%	67.70%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	71
New Clients	0	0	0	0	0	1	0	0	0	0	0	0	1
Repeat Clients	0	0	0	0	1	0	3	2	0	0	0	0	4
Total Clients	0	0	0	0	1	1	3	2	0	0	0	0	5

### Ethnicity

American Indian or Alaskan	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0
Black or African-American	0	0	0	0	0	1	1	1	0	0	0	0	2
Native Hawaiian/Pacific	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	0	0	0	1	0	2	1	0	0	0	0	3

### Latino/Hispanic Distribution

Hispanic or Latino/a	0	0	0	0	1	0	1	0	0	0	0	0	2
Non-Hispanic or Non-Latino/a	0	0	0	0	0	1	2	2	0	0	0	0	3

### Gender

Male	0	0	0	0	0	1	3	2	0	0	0	0	4
Female	0	0	0	0	1	0	0	0	0	0	0	0	1
Transgender	0	0	0	0	0	0	0	0	0	0	0	0	0



## Quarterly Fiscal Report by Service Category

DHS - CARE System

Financial Reports

	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	YTD Total
--	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------

### Substance Abuse Services-Outpatient

Expenditure Allocation (\$)	\$15,734.58	\$15,734.58	\$15,734.58	\$15,734.58	\$15,734.58	\$15,734.58	\$15,734.58	\$15,734.58	\$15,734.58	\$15,734.58	\$15,734.58	\$15,734.58	\$188,815.00
Monthly Expenditure (\$)	\$8,404.37	\$17,581.60	\$16,726.80	\$19,070.01	\$24,019.76	\$14,288.24	\$14,177.58	\$15,283.22	\$21,470.71	\$0.00	\$0.00	\$0.00	\$151,022.29
Percent Expended	4.45%	9.31%	8.86%	10.10%	12.72%	7.57%	7.51%	8.09%	11.37%	0.00%	0.00%	0.00%	79.98%
Unit Allocation	750.99	750.99	750.99	750.99	750.99	750.99	750.99	750.99	750.99	750.99	750.99	750.99	9,011.87
Monthly Units	187.00	716.00	157.25	356.00	321.50	136.00	229.30	340.25	291.50	0.00	0.00	0.00	2,734.80
Percent	2.08%	7.95%	1.74%	3.95%	3.57%	1.51%	2.54%	3.78%	3.23%	0.00%	0.00%	0.00%	30.35%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	515
New Clients	1	11	1	9	2	2	2	3	2	0	0	0	33
Repeat Clients	40	63	42	76	73	48	42	63	62	0	0	0	123
Total Clients	41	74	43	85	75	50	44	66	64	0	0	0	156

Ethnicity													
American Indian or Alaskan	2	1	1	3	3	1	3	4	3	0	0	0	6
Asian	2	3	2	2	2	1	1	0	0	0	0	0	3
Black or African-American	9	18	10	21	20	14	13	16	15	0	0	0	43
Native Hawaiian/Pacific	0	0	1	1	0	0	0	0	1	0	0	0	2
White	28	52	29	58	50	34	27	46	45	0	0	0	102

Latino/Hispanic Distribution													
Hispanic or Latino/a	9	21	11	23	17	14	9	20	21	0	0	0	41
Non-Hispanic or Non-Latino/a	32	53	32	62	58	36	35	46	43	0	0	0	115

Gender													
Male	41	58	43	66	55	49	43	48	46	0	0	0	121
Female	0	16	0	18	18	0	0	16	15	0	0	0	32
Transgender	0	0	0	1	2	1	1	2	3	0	0	0	3



## Quarterly Fiscal Report by Service Category

DHS - CARE System

Financial Reports

TOTALS for the Selected Funding Types	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	YTD Total
<b>Expenditure Allocation (\$)</b>	\$371,881.12	\$371,881.12	\$371,881.12	\$371,881.12	\$371,881.12	\$371,881.12	\$371,881.12	\$371,881.12	\$371,881.12	\$371,881.12	\$371,881.12	\$371,881.12	#####
<b>Monthly Expenditure (\$)</b>	\$307,490.45	\$320,681.20	\$350,363.78	\$296,001.64	\$326,338.78	\$331,836.25	\$338,837.20	\$325,136.64	\$364,957.31	\$0.00	\$0.00	\$0.00	#####
<b>Percent Expended</b>	6.89%	7.19%	7.85%	6.63%	7.31%	7.44%	7.59%	7.29%	8.18%	0.00%	0.00%	0.00%	66.37%
<b>Unit Allocation</b>	77,077.85	77,077.85	77,077.85	77,077.85	77,077.85	77,077.85	77,077.85	77,077.85	77,077.85	77,077.85	77,077.85	77,077.85	924,934.21
<b>Monthly Units</b>	77,437.19	55,929.58	62,768.45	41,874.88	49,921.78	68,855.69	65,323.02	50,003.86	41,444.77	0.00	0.00	0.00	513,559.22
<b>Percent</b>	8.37%	6.05%	6.79%	4.53%	5.40%	7.44%	7.06%	5.41%	4.48%	0.00%	0.00%	0.00%	55.53%
<b>Budgeted # Clients</b>	0	0	0	0	0	0	0	0	0	0	0	0	11,309
<b>New Clients</b>	15	19	18	8	13	25	8	9	11	0	0	0	126
<b>Repeat Clients</b>	844	1,006	970	912	909	993	1,019	1,047	1,043	0	0	0	1,864
<b>Total Clients</b>	859	1,025	988	920	922	1,018	1,027	1,056	1,054	0	0	0	1,990
<b>Ethnicity</b>													
<b>American Indian or Alaskan</b>	16	11	16	14	11	11	16	21	15	0	0	0	32
<b>Asian</b>	35	38	35	35	31	40	42	43	40	0	0	0	77
<b>Black or African-American</b>	201	276	247	245	235	249	273	286	285	0	0	0	522
<b>Native Hawaiian/Pacific</b>	7	9	11	8	5	6	9	10	6	0	0	0	16
<b>White</b>	600	691	679	618	640	712	687	696	708	0	0	0	1,343
<b>Latino/Hispanic Distribution</b>													
<b>Hispanic or Latino/a</b>	199	272	260	233	250	272	286	272	271	0	0	0	541
<b>Non-Hispanic or Non-Latino/a</b>	660	753	728	687	672	746	741	784	783	0	0	0	1,449
<b>Gender</b>													
<b>Male</b>	727	869	842	782	778	858	835	827	826	0	0	0	1,610
<b>Female</b>	120	139	124	125	126	139	171	204	204	0	0	0	338
<b>Transgender</b>	12	17	22	13	18	21	21	25	24	0	0	0	42



## Quarterly Fiscal Report by Service Category

DHS - CARE System

Financial Reports

	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	YTD Total
<b>Part A</b>													
<b>Totals for Part A</b>													
<b>Expenditure Allocation (\$)</b>	\$260,882.25	\$260,882.25	\$260,882.25	\$260,882.25	\$260,882.25	\$260,882.25	\$260,882.25	\$260,882.25	\$260,882.25	\$260,882.25	\$260,882.25	\$260,882.25	#####
<b>Monthly Expenditure (\$)</b>	\$258,753.55	\$221,443.69	\$236,421.70	\$188,554.39	\$225,255.72	\$229,484.67	\$215,142.77	\$200,540.98	\$221,614.40	\$0.00	\$0.00	\$0.00	#####
<b>Percent Expended</b>	8.27%	7.07%	7.55%	6.02%	7.20%	7.33%	6.87%	6.41%	7.08%	0.00%	0.00%	0.00%	63.80%
<b>Unit Allocation</b>	55,115.88	55,115.88	55,115.88	55,115.88	55,115.88	55,115.88	55,115.88	55,115.88	55,115.88	55,115.88	55,115.88	55,115.88	661,390.59
<b>Monthly Units</b>	70,773.62	52,314.03	48,803.95	30,902.29	38,753.74	52,932.12	50,952.53	36,383.59	24,356.05	0.00	0.00	0.00	406,171.92
<b>Percent</b>	10.70%	7.91%	7.38%	4.67%	5.86%	8.00%	7.70%	5.50%	3.68%	0.00%	0.00%	0.00%	61.40%
<b>Budgeted # Clients</b>	0	0	0	0	0	0	0	0	0	0	0	0	6,910
<b>New Clients</b>	14	13	17	7	6	15	5	6	8	0	0	0	91
<b>Repeat Clients</b>	770	631	665	626	636	732	670	749	660	0	0	0	1,556
<b>Total Clients</b>	784	644	682	633	642	747	675	755	668	0	0	0	1,647
<b>Ethnicity</b>													
<b>American Indian or Alaskan</b>	10	5	9	10	6	4	5	12	7	0	0	0	22
<b>Asian</b>	28	24	23	21	18	23	21	25	23	0	0	0	60
<b>Black or African-American</b>	170	145	161	158	155	174	157	182	158	0	0	0	402
<b>Native Hawaiian/Pacific</b>	6	5	8	6	4	4	4	6	5	0	0	0	12
<b>White</b>	570	465	481	438	459	542	488	530	475	0	0	0	1,151
<b>Latino/Hispanic Distribution</b>													
<b>Hispanic or Latino/a</b>	173	138	153	130	146	170	149	163	141	0	0	0	416
<b>Non-Hispanic or Non-Latino/a</b>	611	506	529	503	496	577	526	592	527	0	0	0	1,231
<b>Gender</b>													
<b>Male</b>	667	526	574	520	532	624	548	598	513	0	0	0	1,374
<b>Female</b>	106	110	95	103	99	110	117	142	142	0	0	0	240
<b>Transgender</b>	11	8	13	10	11	13	10	15	13	0	0	0	33



## Quarterly Fiscal Report by Service Category

DHS - CARE System

Financial Reports

	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	YTD Total
<b>Part A MAI</b>													
<b>Totals for Part A MAI</b>													
<b>Expenditure Allocation (\$)</b>	\$15,972.25	\$15,972.25	\$15,972.25	\$15,972.25	\$15,972.25	\$15,972.25	\$15,972.25	\$15,972.25	\$15,972.25	\$15,972.25	\$15,972.25	\$15,972.25	\$191,667.00
<b>Monthly Expenditure (\$)</b>	\$20,131.09	\$23,312.59	\$17,733.16	\$17,004.26	\$15,437.37	\$14,136.84	\$14,471.17	\$20,082.59	\$15,957.81	\$0.00	\$0.00	\$0.00	\$158,266.88
<b>Percent Expended</b>	10.50%	12.16%	9.25%	8.87%	8.05%	7.38%	7.55%	10.48%	8.33%	0.00%	0.00%	0.00%	82.57%
<b>Unit Allocation</b>	1,209.19	1,209.19	1,209.19	1,209.19	1,209.19	1,209.19	1,209.19	1,209.19	1,209.19	1,209.19	1,209.19	1,209.19	14,510.32
<b>Monthly Units</b>	1,879.00	1,752.00	2,112.00	1,957.00	1,552.00	2,376.00	2,389.00	2,505.00	2,087.00	0.00	0.00	0.00	18,609.00
<b>Percent</b>	12.95%	12.07%	14.56%	13.49%	10.70%	16.37%	16.46%	17.26%	14.38%	0.00%	0.00%	0.00%	128.24%
<b>Budgeted # Clients</b>	0	0	0	0	0	0	0	0	0	0	0	0	842
<b>New Clients</b>	4	1	4	1	2	6	2	0	1	0	0	0	21
<b>Repeat Clients</b>	123	181	165	116	120	126	194	291	205	0	0	0	598
<b>Total Clients</b>	127	182	169	117	122	132	196	291	206	0	0	0	619
<b>Ethnicity</b>													
<b>American Indian or Alaskan</b>	5	5	6	3	2	3	4	7	5	0	0	0	16
<b>Asian</b>	12	8	6	6	3	3	14	17	9	0	0	0	35
<b>Black or African-American</b>	82	100	85	80	80	77	102	157	115	0	0	0	327
<b>Native Hawaiian/Pacific</b>	1	2	2	1	0	0	3	2	1	0	0	0	9
<b>White</b>	27	67	70	27	37	49	73	108	76	0	0	0	232
<b>Latino/Hispanic Distribution</b>													
<b>Hispanic or Latino/a</b>	35	75	79	32	42	56	81	118	84	0	0	0	254
<b>Non-Hispanic or Non-Latino/a</b>	92	107	90	85	80	76	115	173	122	0	0	0	365
<b>Gender</b>													
<b>Male</b>	104	155	140	92	97	104	133	187	139	0	0	0	474
<b>Female</b>	22	23	23	24	24	25	59	94	60	0	0	0	122
<b>Transgender</b>	1	4	6	1	1	3	4	10	7	0	0	0	23



## Quarterly Fiscal Report by Service Category

DHS - CARE System

Financial Reports

	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	YTD Total
<b>Part B</b>													
<b>Totals for Part B</b>													
<b>Expenditure Allocation (\$)</b>	\$91,927.29	\$91,927.29	\$91,927.29	\$91,927.29	\$91,927.29	\$91,927.29	\$91,927.29	\$91,927.29	\$91,927.29	\$91,927.29	\$91,927.29	\$91,927.29	#####
<b>Monthly Expenditure (\$)</b>	\$28,605.81	\$74,079.99	\$93,202.96	\$87,410.72	\$83,105.99	\$86,063.32	\$106,320.35	\$101,333.97	\$124,528.77	\$0.00	\$0.00	\$0.00	\$784,651.89
<b>Percent Expended</b>	2.59%	6.72%	8.45%	7.92%	7.53%	7.80%	9.64%	9.19%	11.29%	0.00%	0.00%	0.00%	71.13%
<b>Unit Allocation</b>	20,431.50	20,431.50	20,431.50	20,431.50	20,431.50	20,431.50	20,431.50	20,431.50	20,431.50	20,431.50	20,431.50	20,431.50	245,178.04
<b>Monthly Units</b>	4,784.57	1,640.55	11,673.50	8,840.59	9,406.04	13,480.57	11,924.49	11,045.27	14,899.72	0.00	0.00	0.00	87,695.30
<b>Percent</b>	1.95%	0.67%	4.76%	3.61%	3.84%	5.50%	4.86%	4.50%	6.08%	0.00%	0.00%	0.00%	35.77%
<b>Budgeted # Clients</b>	0	0	0	0	0	0	0	0	0	0	0	0	3,359
<b>New Clients</b>	1	12	8	4	9	17	6	6	3	0	0	0	66
<b>Repeat Clients</b>	123	488	432	447	461	537	544	479	549	0	0	0	1,337
<b>Total Clients</b>	124	500	440	451	470	554	550	485	552	0	0	0	1,403
<b>Ethnicity</b>													
<b>American Indian or Alaskan</b>	5	7	8	9	6	10	12	14	9	0	0	0	25
<b>Asian</b>	5	17	15	16	17	28	20	19	14	0	0	0	55
<b>Black or African-American</b>	30	123	106	113	121	157	151	140	154	0	0	0	350
<b>Native Hawaiian/Pacific</b>	2	6	6	3	3	4	4	4	2	0	0	0	12
<b>White</b>	82	347	305	310	323	355	363	308	373	0	0	0	961
<b>Latino/Hispanic Distribution</b>													
<b>Hispanic or Latino/a</b>	43	148	133	132	134	169	174	127	147	0	0	0	391
<b>Non-Hispanic or Non-Latino/a</b>	81	352	307	319	336	385	376	358	405	0	0	0	1,012
<b>Gender</b>													
<b>Male</b>	94	459	386	400	414	476	481	411	458	0	0	0	1,206
<b>Female</b>	27	31	43	41	43	65	56	64	80	0	0	0	169
<b>Transgender</b>	3	10	11	10	13	13	13	10	14	0	0	0	28





## Quarterly Fiscal Report by Service Category

DHS - CARE System

Financial Reports

	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	YTD Total
<b>Part B MAI</b>													
<b>Totals for Part B MAI</b>													
<b>Expenditure Allocation (\$)</b>	\$3,099.33	\$3,099.33	\$3,099.33	\$3,099.33	\$3,099.33	\$3,099.33	\$3,099.33	\$3,099.33	\$3,099.33	\$3,099.33	\$3,099.33	\$3,099.33	\$37,192.00
<b>Monthly Expenditure (\$)</b>	\$0.00	\$1,844.93	\$3,005.96	\$3,032.27	\$2,539.69	\$2,151.42	\$2,902.91	\$3,179.10	\$2,856.32	\$0.00	\$0.00	\$0.00	\$21,512.60
<b>Percent Expended</b>	0.00%	4.96%	8.08%	8.15%	6.83%	5.78%	7.81%	8.55%	7.68%	0.00%	0.00%	0.00%	57.84%
<b>Unit Allocation</b>	321.27	321.27	321.27	321.27	321.27	321.27	321.27	321.27	321.27	321.27	321.27	321.27	3,855.26
<b>Monthly Units</b>	0.00	223.00	179.00	175.00	210.00	67.00	57.00	70.00	102.00	0.00	0.00	0.00	1,083.00
<b>Percent</b>	0.00%	5.78%	4.64%	4.54%	5.45%	1.74%	1.48%	1.82%	2.65%	0.00%	0.00%	0.00%	28.10%
<b>Budgeted # Clients</b>	0	0	0	0	0	0	0	0	0	0	0	0	198
<b>New Clients</b>	0	3	0	0	1	0	0	1	0	0	0	0	5
<b>Repeat Clients</b>	0	85	66	60	66	14	28	21	65	0	0	0	260
<b>Total Clients</b>	0	88	66	60	67	14	28	22	65	0	0	0	265
<b>Ethnicity</b>													
<b>American Indian or Alaskan</b>	0	2	1	0	2	0	1	1	2	0	0	0	5
<b>Asian</b>	0	4	3	2	1	0	2	0	3	0	0	0	9
<b>Black or African-American</b>	0	52	41	43	41	13	17	19	43	0	0	0	163
<b>Native Hawaiian/Pacific</b>	0	1	0	0	0	0	0	0	0	0	0	0	1
<b>White</b>	0	29	21	15	23	1	8	2	17	0	0	0	87
<b>Latino/Hispanic Distribution</b>													
<b>Hispanic or Latino/a</b>	0	30	23	18	26	2	4	4	18	0	0	0	89
<b>Non-Hispanic or Non-Latino/a</b>	0	58	43	42	41	12	24	18	47	0	0	0	176
<b>Gender</b>													
<b>Male</b>	0	67	52	50	47	9	19	15	42	0	0	0	198
<b>Female</b>	0	20	12	9	17	5	8	7	20	0	0	0	58
<b>Transgender</b>	0	1	2	1	3	0	1	0	3	0	0	0	9

This report summarizes quarterly fiscal data.

**Sacramento TGA  
HIV Health Services Planning Council Roster**

Updated 02/08/2024

Seat/Category	Name	Gender	Race	Affiliation	Appointed	Expires
1. <del>Alt</del> -Affected/Underserved Community	<b>Vacant</b>					12/31/14
2. Affected/Underserved Community	Zachary Basler	M	W	Non-Aligned	01/28/20	12/31/24
3. Local Public Health	Melody Law	F	Asian	County of Sacramento	07/12/16	12/31/26
4. Affected/Underserved Community	Arturo Jackson III	M	Hisp	Non-Aligned	12/12/23	12/31/26
5. <del>Alt</del> -Affected/Underserved Community	<b>Vacant</b>					12/31/08
6. Health Care Provider	Shy Brown	F	AA	Peachtree Health	07/26/22	12/31/25
7. Substance Abuse Treatment	<b>Vacant</b>					12/31/21
8. <del>Alt</del> -Affected/Underserved Community	<b>Vacant</b>					12/31/04
9. Federal AETC	<b>PENDING</b>					12/31/23
10. CBO Serving HIV/AIDS	Kristina Kendricks-Clark	F	AA	Harm Reduction Services	12/06/16	12/31/26
11. Non-Elected Community Leader	MacArthur Flournoy	M	Mult	Non-Aligned	12/12/23	12/31/26
12. Housing & Homeless Service	<b>Vacant</b>					12/31/24
13. Affected Community-Parolee	Christopher Kendrick- Stafford	M	W	Non-Aligned	07/11/23	12/31/26
14. Children/Youth/Families	Jake Bradley-Rowe	M	W	Sunburst Projects	07/13/21	12/31/26
15. Alt Affected/Underserved Community	<b>Vacant</b>					12/31/11
16. Alt Affected/Underserved Community	<b>Vacant</b>					12/31/11
17. Affected/Underserved Community	Troy Stermer	M	W	Sierra Foothills AIDS Foundation	07/11/23	12/31/25
18. Federal <del>Title III (Part C)</del> <u>Part C</u>	Keshia Lynch	F	AA	One Community Health	10/04/22	12/31/25
19. Affected/Underserved Community	Kane Ortega	M	Hisp	Non-Aligned	01/12/05	12/31/25
20. Affected/Underserved Community	Joshua Kooman	M	Mult	Sacramento Native American Health Center	07/26/22	12/31/25
21. Health Care Provider	Austin Green	M	W	Non-Aligned	09/26/23	12/31/26
22. <del>Alt</del> -Affected/Underserved Community	<b>Vacant</b>					12/31/99
23. <del>Fiscal Agent Representative</del> <u>Recipient Representative</u>	Chelle Gossett	F	W	Sacramento County Public Health	03/19/19	12/31/24
24. <del>Alt</del> -Affected/Underserved Community	<b>Vacant</b>					12/31/03
25. Pediatric Consumer	<b>Vacant</b>					12/31/02
26. Affected/Underserved Community	Brad Bartholomai	M	W	Non-Aligned	09/26/23	12/31/24
27. Affected/Underserved Community	Kelly Gluckman	F	W	Sunburst Projects	10/04/22	12/31/25
28. Non-Elected Community Leader	<b>PENDING</b>					12/31/08
29. State Gov Medi-Cal	Yingjia Huang	F	Asian	CA State Medi-Cal Office	03/14/23	12/31/25
30. Affected/Underserved Community	Richard Benavidez	M	Hisp	Sierra Foothills AIDS Foundation	08/26/14	12/31/24
31. HOPWA	<b>PENDING</b>					
32. Affected/Underserved Community	Minerva Reid	F	AA	Non-Aligned	07/14/20	12/31/25
33. Affected/Underserved Community	<b>Vacant</b>					12/31/23
34. State Government <del>Title II (Part B)</del> <u>Part B</u>	Kaye Pulupa	F	W	CA State Office of AIDS	07/12/22	12/31/25
35. Non-Elected Community Leader	<b>Vacant</b>					12/31/21
36. Non-Elected Community Leader	<b>Vacant</b>					12/31/11
37. Social Services	Lenore Gotelli	F	W	RX Healthcare	03/14/23	12/31/26
38. HIV Prevention Svcs Professional	<b>PENDING</b>					
39. Local Public Health	Melissa Willett	F	W	Sierra Foothills AIDS Foundation	08/24/21	12/31/24
40. Local Public Health	Michael Ungeheuer	M	W	El Dorado County Public Health	03/10/04	12/31/24
41. Affected/Underserved Community	Ronnie Miranda	M	AA	Non-Aligned	07/28/20	12/31/26
42. Affected/Underserved Community	Steve Austin	M	W	Non-Aligned	07/28/20	12/31/24
43. Mental Health Service Provider	<b>Vacant</b>					12/31/23
44. Affected/Underserved Community (Native American)	<b>Vacant</b>					12/31/23