

Attachment H

FY16 WICY Report

A	B	C	D	E	F	G	H	I		
1	Section A: Identifying Information		FY 2016 Part A Core Medical Service Expenditures	\$2,338,460.00	Total FY 2016 Part A Formula Award	\$2,125,647.00				
2	Adrienne Rogers		FY 2016 Part A Support Service Expenditures	\$322,313.00	Total FY 2016 Part A Supplemental Award	\$1,053,283.00				
3	916-875-6211		FY 2016 Part A MAI Service Expenditures	\$153,962.00	Total FY 2016 Part A MAI Award	\$181,134.00				
4					Total FY 2015 Part A Carryover Amount (Including MAI)	\$10,829.00				
5	Are you requesting a WICY Waiver? (select "yes" or "no" in the dropdown menu in cell B5):		No							
6			TOTAL Service Expenditures from ALL FUNDING SOURCES	\$2,814,735.00	GRAND TOTAL from ALL Awards	\$3,370,893.00				
7										
8										
9	Section B: Percent of HIV/AIDS Cases in the EMA/TGA for:		Women:	15.95%	Infants:	0.03%	Children:	0.31%	Youth	3.62%
10			<i>Note: In some cases the above cells will automatically convert the percentage based upon the numbers entered. Therefore, if the percent of estimated living HIV/AIDS cases for children in your EMA/TGA is 0.02%, you must input the number as .0002 so when the cell converts it, it becomes 0.02%.</i>							
11			Expenditures for Women		Expenditures for Infants		Expenditures for Children		Expenditures for Youth	
12	Total Part A Funds Used to Provide Services in FY 2016:		#1. Amount	#2. Percent	#3. Amount	#4. Percent	#5. Amount	#6. Percent	#7. Amount	#8. Percent
13			\$701,486.00	24.92%	\$6,658.00	0.24%	\$59,962.00	2.13%	\$230,615.00	8.19%
14	Section C: WICY Waiver Expenditures FY 2016: If you have Part A Expenditures less than the Percent of HIV/AIDS Cases in the EMA/TGA for any WICY Population, complete the Expenditure information below. This information will serve as the justification for the Waiver.		Use CDC Data from Calendar Year 14 for FY 16 Reporting of WICY Expenditure Report							
15	Total Part B Funds Used to Provide Services in FY 2016:		\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
16	Total Part C Funds Used to Provide Services in FY 2016:		\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
17	Total Part D Funds Used to Provide Services in FY 2016:		\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
18	Total Medicaid Funds Used to Provide Services in FY 2016:		\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
19	Total Medicare Funds Used to Provide Services in FY 2016:		\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
20	Total CHIP Funds Used to Provide Services in FY 2016:		\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
21	Other Funds Used to Provide Services in FY 2016:		\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
22	Other Funds Used to Provide Services in FY 2016:		\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
23	Other Funds Used to Provide Services in FY 2016:		\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
24	Other Funds Used to Provide Services in FY 2016:		\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
25	Total		\$701,486.00	24.92%	\$6,658.00	0.24%	\$59,962.00	2.13%	\$230,615.00	8.19%