

HIV Health Services Planning Council
PRIORITIES and ALLOCATIONS COMMITTEE
(916) 876-5548
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www.sacramento-tga.com

Wednesday, July 6, 2011
10:00 a.m. – 12:00 p.m.

CARES
1500 21st Street, Second Floor Conference Room

AGENDA

1. Introductions/Announcements/Public Comment
2. Approve Agenda*
3. Approve Meeting Minutes of 6.1.11*
4. FY11 Status of Award
5. FY12 Allocation Setting*
6. Adjourn

Attachments:

- Meeting notes 6.1.11*
- PAC01
- Current FY11 Directives
- FY12 Service Priorities
- FY08-10 Services Utilization Trends
- FY08-10 Utilization Trends by County with Cost per Client
- FY06-10 Cost Per Client by Service Category
- FY11 PAC Approved Funding Scenarios for REFERENCE ONLY
- FY12 Part A Funding Request Worksheet

*Action Items

<p>NEXT MEETING: August 3, 2011</p>
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NOTE: All regularly seated members must have attended either of the two previous regularly scheduled meetings in order to vote during priority and/or allocation decisions.