

A	B	C	D	E	F	G	H	I
1	Section A: Identifying Information		FY 2018 Part A Core Medical Service Expenditures	\$2,374,597	Total FY 2018 Part A Formula Award	\$2,142,475		
2	Chelle Gossett		FY 2018 Part A Support Service Expenditures	\$321,841	Total FY 2018 Part A Supplemental Award	\$1,042,976		
3	916-875-2776		FY 2018 Part A MAI Service Expenditures	\$163,256	Total FY 2018 Part A MAI Award	\$192,064		
4					Total FY 2017 Part A Carryover Amount (Including MAI)	\$92,760		
5								
6			TOTAL Service Expenditures from ALL FUNDING SOURCES	\$2,859,694	GRAND TOTAL from ALL Awards	\$3,470,275		
7								
8								
9								

Section B: Percent of HIV/AIDS Cases in the EMA/TGA		Note: In some cases the below cells will automatically convert the percentage based upon the numbers entered. Therefore, if the percent of estimated living HIV/AIDS cases for children in your EMA/TGA is 0.02%, you must input the number as .0002 so when the cell converts it, it becomes 0.02%.							
10	CDC Data Percentage (insert based on applicable percentages on CDC data tab)	Women:	15.54%	Infants:	0.00%	Children:	0.27%	Youth:	2.98%
11		#1. Amount	#2. Percent	#3. Amount	#4. Percent	#5. Amount	#6. Percent	#7. Amount	#8. Percent
12	Total Part A Funds Used to Provide Services in FY 2018:	\$ 676,991	23.67%	\$ 3,884	0.14%	\$ 36,247	1.27%	\$ 259,791	9.08%
13	Are you requesting a WICY Waiver? (select "yes" or "no" in the dropdown menu in cell B14):	No							
14									
15									

Section C: WICY Waiver Expenditures FY 2018 (If you have Part A Expenditures less than the Percent of HIV/AIDS Cases in the EMA/TGA for any WICY Population, complete the Expenditure information below. This information will serve as the justification for the Waiver)		Use CDC Data from Calendar Year 16 for FY 18 Reporting of WICY Expenditure Report							
16	Total Part B Funds Used to Provide Services in FY 2018:	\$0.00	0.00%	\$0	0.00%	\$0.00	0.00%	\$0.00	0.00%
17	Total Part C Funds Used to Provide Services in FY 2018:	\$0.00	0.00%	\$0	0.00%	\$0.00	0.00%	\$0.00	0.00%
18	Total Part D Funds Used to Provide Services in FY 2018:	\$0.00	0.00%	\$0	0.00%	\$0.00	0.00%	\$0.00	0.00%
19	Total Medicaid Funds Used to Provide Services in FY 2018:	\$0.00	0.00%	\$0	0.00%	\$0.00	0.00%	\$0.00	0.00%
20	Total Medicare Funds Used to Provide Services in FY 2018:	\$0.00	0.00%	\$0	0.00%	\$0.00	0.00%	\$0.00	0.00%
21	Total CHIP Funds Used to Provide Services in FY 2018:	\$0.00	0.00%	\$0	0.00%	\$0.00	0.00%	\$0.00	0.00%
22	Other Funds Used to Provide Services in FY 2018:	\$0.00	0.00%	\$0	0.00%	\$0.00	0.00%	\$0.00	0.00%
23	Other Funds Used to Provide Services in FY 2018:	\$0.00	0.00%	\$0	0.00%	\$0.00	0.00%	\$0.00	0.00%
24	Other Funds Used to Provide Services in FY 2018:	\$0.00	0.00%	\$0	0.00%	\$0.00	0.00%	\$0.00	0.00%
25	Other Funds Used to Provide Services in FY 2018:	\$0.00	0.00%	\$0	0.00%	\$0.00	0.00%	\$0.00	0.00%
26	Other Funds Used to Provide Services in FY 2018:	\$0.00	0.00%	\$0	0.00%	\$0.00	0.00%	\$0.00	0.00%
27	Total	\$676,991.00	23.67%	\$3,884	0.14%	\$36,247	1.27%	\$259,791	9.08%