

Sacramento County
Department of Health Services
HIV Health Services Planning Council
www.sacramento-tga.com

Meeting Agenda

Jan 25, 2022, 10:00 AM – 12:00 PM

Meeting Location –Via teleconference. No in-person meeting.

Join Zoom Meeting

<https://www.zoomgov.com/j/1618963027?pwd=RIIXRExTczFmbmpnMW0xTWxtb2lkUT09>

Telephone Number: 1 (669) 254-5252 (San Jose, CA)

Meeting ID: 161 896 3027 **Passcode:** 983445

Facilitator: Richard Benavidez, Council Chair

Scribe: Danielle Caravella, County Staff

Meeting Invitees:

- HIV Health Services Planning Council Members
- Open to the Public

Public Comment: This provides opportunities for the public to address the Council as a whole in order to listen to opinions regarding matters within the jurisdiction of the Council during Regular meetings and regarding items on the Agenda at all other meetings.

*Action Items

Topic	Presenter	Start Time and Length
Welcome and Introductions	Benavidez	10:00 am
Announcements	All	As Needed
Public Comments – 3-minute time limit	Benavidez	
January 2023 Agenda*	Benavidez	
Minutes of December 2022*	Benavidez	

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Presentation: Cultural Humility – Dr. Julia Hodgson, Psychologist		As Needed
State Office of AIDS January 2023 Update	Lee	
CPG/HIV/STI Prevention Updates	All	
Recipient Report: <ul style="list-style-type: none"> ➤ FY22 November Part A Monthly Fiscal Report* ➤ FY22 November 2022 Part B Monthly Fiscal Report ➤ SOA Ending the HIV Epidemic Update ➤ HRSA Part A Ending the Epidemic Update ➤ FY22 3rd Quarter Recipient Report 	Gossett	
Committee/Work Group Updates: Administrative Assessment Committee <ul style="list-style-type: none"> ➤ Next Meeting 6/15/23 Affected Communities Committee <ul style="list-style-type: none"> ➤ Reflectiveness ➤ Community Outreach Executive Committee <ul style="list-style-type: none"> ➤ Annual Acknowledgements Priorities and Allocations Quality Advisory Committee Needs Assessment Committee Governance	Willett Zach B. Benavidez Bradley-Rowe Kendricks-Clark Miranda Ungeheuer	
Binder Updates	Caravella	
Hybrid Meetings Discussion	Benavidez	
Public Comments – Non-Agenda Items	Benavidez	
Technical Assistance	Benavidez	
Adjournment	Benavidez	12:00 pm

Attachments:

- Minutes of December 2022*
- January 2023 OA Voice Update
- FY22 November Part A Fiscal Report*

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- FY22 November Part B Fiscal Report
- FY22 3rd Quarter Recipient Report
- FY23 HIV HSPC Meeting Schedule

NEXT MEETING: February 22, 2023

HIV HEALTH SERVICES PLANNING COUNCIL

Meeting Minutes

September 28th, 2022 10am-12pm
10:06 a.m. to 11:23 a.m.

Meeting Location: Via Teleconference. No in-person meeting.

Zoom Teleconference Info: 1-669-254-5252

Zoom Conference ID: 161 057 8708

Zoom Passcode: 454131

Facilitator: Richard Benavidez, Council Chair

Scribe: Danielle Caravella, Paula Gammell, County Staff.

Council Member Attendees via Teleconference: Beth Valentine, Chelle Gossett, Jake Bradley- Rowe, Josh Kooman, Judy Vang, Kaye Pulupa, Kane Ortega, Kelly Gluckman, Kristina Kendricks-Clark, Melissa Willett, Michael Wofford, Richard Benavidez, Ronnie Miranda, Shy Brown, Steve Austin, and Zach B.

Members Excused: Dennis Poupart, Melody Law, and Michael Ungeheuer.

Members Absent: Christopher Kendrick-Stafford, David Contreras, Keshia Lynch, Minerva Reid, and Tracy Thomas.

Guests: Clarmundo Sullivan, Lenore Gotelli, and Tracy Lee

Topic	Minutes
Welcome, Introductions and Announcements	<p>The meeting began at 10:06 a.m.</p> <p>Zach B. shared that ACC is once again hosting community HIV forums in 2023. The first one is being held on January 10th at 6 pm at the LGBT center and to reach out to him for more information, they are planning to hold them every other month.</p>
Public Comments	No public comments were made.
Agenda and Minutes Review*	<p>Kane Ortega motioned to accept the December 2022 agenda as presented, and Zach B. seconded the motion. Richard Benavidez stated that to comply with the Brown Act a time limit of 3 minutes for public comment should be indicated on the agenda. Kane Ortega amended his motion to accept the Agenda with the included changes discussed and Zach B. seconded the amended motion. The motion was passed with a majority. Please see the meeting roll call voting on page 13.</p> <p>The September 2022 minutes were presented for review and approval. Richard Benavidez motioned to accept the minutes as presented and Melissa Willett seconded the motion. The motion was approved by a majority. Please see the meeting roll call voting on page 13.</p>
State Office of AIDS (OA) December 2022 Update	<p>Tracy Lee and Kaye Pulupa presented the December OA Voice Update.</p> <p><u>Strategy A: Improve Pre-Exposure Prophylaxis (PrEP) Utilization PrEP-Assistance Program (AP)</u></p> <p>As of November 28, 2022, there are 195 PrEP-AP enrollment sites covering 186 clinics that currently make up the PrEP-AP Provider network. A comprehensive list of the PrEP-AP Provider Network can be found at https://cdphdata.maps.arcgis.com/apps/webappviewer/index.html?id=6878d3a1c9724418aebfea96878cd5b2</p> <p><u>Data on active PrEP-AP clients can be found in the three tables displayed on page 5 of this newsletter.</u></p> <p><u>Strategy J: Increase Rates of Insurance/Benefits Coverage for PLWH or on PrEP</u></p>

As of November 28, 2022, the number of ADAP clients enrolled in each respective ADAP Insurance Program is shown in the charts on pages 4 and 5. They are hoping to see an increase with open-enrollment.

Strategy B: Increase and Improve HIV Testing

OA's HIV home-testing distribution demonstration project continues through Building Healthy Online Communities (BHOC) in the six California Consortium Phase I Ending the HIV Epidemic in American counties. The program, TakeMeHome®, (<https://takemehome.org/>) is advertised on gay dating apps, where users see an ad for home testing and are offered a free HIV-home test kit.

Strategy K: Increase and Improve HIV Prevention and Support Services for People Who Use Drugs

OA Harm Reduction Webpages

The OA Harm Reduction Unit (HRU) is excited to share our updated CDPH/OA Harm Reduction Homepage. Please make sure to bookmark this page and use it to assist you in your work.

https://www.cdph.ca.gov/Programs/CID/DOA/Pages/OA_prev_needle_exchange_syringe.aspx

Strategy N: Enhance Collaborations and Community Involvement

Sacramento County held a ribbon cutting ceremony celebrating the grand opening of their new Sexual Health Clinic (SHC). Allison Hargreaves and Angelique Skinner of the OA Ending the HIV Epidemic (EtHE) team, along with Perry Rhodes III of Facente Consulting, attended the ceremony, which commemorated three years of tireless work, dedication, and community planning that highlighted the need for the SHC. Clinic services will be funded, in part, by the EtHE initiative and HRSA's Ryan White HIV/AIDS Program.

Each year, **December 1st is recognized as World AIDS Day**. This year's theme by the Centers for Disease Control and Prevention (CDC) is ***Putting Ourselves to the Test: Achieving Equity to End HIV***.

Racial Justice and Health Equity

The Racial & Health Equity (RHE) workgroup aims to gain insight and understanding of racial and health equity efforts throughout the

	<p>California Department of Public Health (CDPH) and take the next steps toward advancing RHE in our work. The workgroup has formed subcommittees to address community stakeholder engagement challenges, improve OA policy and practices to support RHE, and increase OA knowledge and attitude on RHE among leadership and staff.</p> <p>Ending the Epidemics Strategic Plan CDPH OA and the STD Control Branch are pleased to report that the roll-out of the California Strategic Plan to address the syndemic of HIV, HCV and STIs continues in December with the released draft of our Phase-2 <i>Implementation Blueprint</i>. The activities in this customizable blueprint were the result of community input from across all regions of California and they help us drill down into specific goals under our 30 strategies organized over 6 social determinants of health: racial equity, health access for all, housing first, mental health and substance use, economic justice and stigma free. Below is the website that documents our work, including the draft Phase-1 roadmap, the recording of our Statewide Town Hall, the list of completed regional listening sessions, and the link to the draft <i>Implementation Blueprint</i> for your review. After this plan is finalized, we will have another round of presentations and strategic planning sessions with our Part A Planning Council partners to help customize this workbook for their communities.</p> <p>The community comment period goes through December 21st. https://facenteconsulting.com/work/ending-the-epidemics/</p> <hr/>
CPG/HIV/STI Prevention Updates	<p>California Planning Group – CPG held their fall conference and was able to give some feedback to the State Office of AIDS on what they would like to see moving forward as a group. Their HIV and Aging Committee met last week and they continue to focus on HIV and aging and comorbidities and other factors affecting their quality of life as they age.</p> <p>HIV/STI Prevention Updates – There were no updates at this time.</p>

<p>Recipient Report:</p> <ul style="list-style-type: none"> ➤ FY22 October Part A Monthly Fiscal Report* ➤ FY22 October Part B Monthly Fiscal Report ➤ SOA Ending the HIV Epidemic Update ➤ HRSA Part A Ending the Epidemic Update 	<p>FY22 October Part A Monthly Fiscal Report* Chelle Gossett presented a copy of the FY22 Part A October Monthly Fiscal Report for review and approval. El Dorado County spent 55% of its annual allocations and Placer spent 70.6%. Sacramento spent 61.66% with an overall expenditure of 61.81% for the Transitional Grant Area (TGA). Ronnie Miranda motioned to accept the report as presented, and Jake Bradley-Rowe seconded the motion. The motion to approve passed with a majority. Please see the meeting roll call voting on page 13.</p> <p>FY22 October 2022 Part B Monthly Fiscal Report Chelle Gossett presented a copy of the FY22 Part B October Monthly Fiscal Report for review. Yolo County spent 38.9% of its allocations. Sacramento spent 63.33% with an overall expenditure of 60.58% for the Transitional Grant Area (TGA).</p> <p>SOA Ending the HIV Epidemic Update The Sexual Health Promotion Unit mobile unit is up and running and they are out for half days at Loaves and Fishes twice a week.</p> <p>HRSA Part A Ending the Epidemic Update The Sexual Health Clinic (SHC) has held its grand opening and is starting to see more clients. There have been several new positive diagnoses from the clinic and community partners who have referred those patients to the SHC. Two new nurse practitioners have come on board and also one part time nurse from a registry. They are hoping to onboard another medical provider and the provider who has been on maternity leave is coming back at the end of December.</p>
<p>Committee Updates</p> <ul style="list-style-type: none"> ➤ AdAC Findings of 11/17/22 ➤ Reflectiveness 	<p>Administrative Assessment Committee: The AAC committee met on November 17th at 10 a.m. and conducted the review for the 1st and 2nd quarters of FY22. Richard Benavidez presented the results of the assessment. The next meeting will be on June 15th, 2023.</p> <p>Affected Communities Committee: Zach B. advised that ACC met this month and that new members are always welcome and that they do not have to be HIV+.</p> <p>Current reflectiveness is at 37.5%.</p>

<p>➤ Reallocation*</p>	<p>Project Officer informed the Recipient that they had returned the request for changes on 10/13, however, neither Chelle nor Paula received an electronic notification of a change request, therefore the carryover request was in limbo. The Executive Committee met to discuss this and determined based on underspending reflected in the October Monthly reports that a Reallocation should be pursued instead of resubmitting the Carryover. This was due to the liability of unexpended funds and the time frame in which they would need to be spent as well as the uncertainty that HRSA would even accept the Carryover request at this point. The Priorities and Allocations Committee met to determine what the Reallocation would look like and approved it and has moved it to Council to be approved today.</p> <p>Chelle Gossett presented the 2nd FY22 Reallocation Memo for review and approval.</p> <p>The Recipient determined \$113,400 was available for the second reallocation. This determination was based on trending the current expenditures from the October Monthly report out for the remainder of the contract, also using any invoices submitted and posted as of November. The Recipient also took into account any additional information received by subrecipients. Receiving additional information for the subrecipients was discussed in the Executive Meeting on December 8, 2022.</p> <p>Using the total funds available for reallocation, \$113,400, the recommendations are:</p> <ol style="list-style-type: none"> 1. Reallocate (\$62,400) from the Outpatient Ambulatory Care Service category in Sacramento County, a core service that is underspending by 13% in the current year allocation to date. 2. Reallocate (\$20,000) from the Oral Health Care Service category in Sacramento County, a core service that is funded in both Parts A and B. Although the spending is near the target for Part A, the spending for this category in Part B is underspent. There are also fewer providers available.
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3. Reallocate a total of (\$70,000) to the Medical Case Management Service category, a core service that is overspending the current year's allocation. There will be a reduction of (\$7,000) for one agency. Several subrecipients are overspending in this category and will run out of funding before the end of the contract period.
4. Reallocate (\$13,000) from the Non-Medical Case Management Service category, a support service that is underspending by 14% in the current year allocation to date.
5. Reallocate (\$25,025) to the Mental Health Service category, a core service that is overspending the current year allocation. There is an increased need for this service. More providers have had to be added to accommodate the client need.
6. Reallocate (\$2,500) to the Medical Transportation Service category, a support service category. There will be a reduction of (\$500) for one agency. There is an increased need for this service in the rural counties.
7. Reallocate (\$6,000) to the Emergency Financial Assistance Service category, a support service. There will be a reduction of (\$4,500) for one agency. There is an increased need for this service in the rural counties.
8. Reallocate (\$6,000) from the Housing Service category, a support service category. This category is underspending by 60% in the current year allocation to date.
9. Reallocate (\$9,875) to the Outreach Service category, a support service category. This category is overspent by 274% in the current year allocation.
10. For information only- The Recipient will be requesting from the Office of AIDS, Part B to move \$10,975 from the Medical Case Management Service to the Mental Health Service, both core services.

	<p>In addition, to move \$4,000 into the Medical Transportation Service category, a support service category.</p> <p>Kane Ortega motioned to accept the 2nd FY22 Reallocation as presented and Zach B. seconded the motion. No further discussion was noted and the motion was voted on by line for each of the 9 recommendations. The motion passed by majority, please see the meeting roll call voting on page 14.</p> <p>Quality Advisory Committee (QAC): Richard Benavidez reported that the Quality Advisory Committee did meet and reviewed how their postcard surveys were going and that they are still gathering those. Of the 1100 sent out only 132 have been received back. Chelle Gossett asked providers to please work diligently on this.</p> <p>Needs Assessment Committee: Paula Gammell reported that the Needs Assessment Committee did meet.</p> <p>Approximately 129 surveys have been completed and entered into the database. They received 43 surveys from RX HealthCare and greatly appreciate Lenore Gotelli's work in getting these completed for us. They are trying to avoid duplication of surveys and have not yet reached out to the largest agency. Danielle and Paula will be reaching out to their contacts to help get to the goal of 200 unduplicated surveys. Ronnie Miranda wanted to recognize Lili Joy's hard work, the county consultant who helps analyze all of the data and write the report. The next meeting will be held on March 7th, 2023.</p> <p>Governance: Nothing to report.</p>
Binder Updates	There are no binder updates at this time.
Public Comment	Clarmundo Sullivan was wondering if anyone had Discussed the World AIDS Day Events. He shared that several organization leaders presented at the City Press Conference which was shared on two news channels and that everyone involved did a great job. Richard Benavidez shared that the LGBT Centers event had a great turnout and that the speakers were excellent and wanted to express his gratitude to them. Ronnie Miranda

expressed how pleased he was with One Community Health's event and that the presentations were great and touching. Jake Bradley-Rowe wanted to thank and recognize Paul Curtis for his job planning the media event with the Mayor, Supervisors, and organization leaders. He shared that Univision an American Spanish-language free-to-air television network put out a piece the day after World AIDS day and that Sunburst Projects has seen an increase in testing among Spanish-speaking individuals at their clinic since that piece went out. They plan to put out more pieces in the coming year to follow up leading up to next year's World AIDS Day. Jake also wanted to thank Jonathon Cameron for installing the World AIDS Day quilt display which is still up at Arden Fair Mall.

Richard Benavidez wanted to recognize two individuals for exceptional work and dedication to the Council. Minerva Reid and Kane Ortega, whose membership was set to expire in December but have renewed their membership on the Council for another term. Kane has been on the Council for 2+ years and has previously been the Council Chair. Also a sincere thank you to Mike Wofford whose term is expiring and will be leaving the Council as he is retiring best of luck to him.

Richard would also like to thank the County and the Recipient for the received Council Gift.

Clarmundo Sullivan wanted to inquire if any providers were giving holiday gifts to their clients. Jake Bradley-Rowe stated that Sunburst Projects always has their Make-A-Wish Giving Campaign that happens with Sac State and they have received over \$25,000 for gifts as well as food cards for their families. Beth Valentine from Volunteers of America shared that their donors are giving gift cards and gifts to all of the folks in the shelter. Melissa Willet from Sierra Foothills AIDS Foundation shared they provide gifts and gift cards for many of their families with children. Lenore Gotelli from RX HealthCare shared they will be hosting a luncheon and giving out goodie bags, gifts, and food/transportation vouchers, and there will be raffle prizes.

	Richard Benavidez wanted to thank everyone for their work this year and strongly encouraged anyone who is not on a sub-committee to get involved with one.
Technical Assistance Needs	Please address all questions and/or concerns to Richard Benavidez or Kristina Kendricks-Clark.
Adjournment	The meeting adjourned at 11:23 AM Next meeting: January 25 th , 2023

County of Sacramento - Ryan White CARE Program
Sacramento TGA HIV Health Services Planning Council

Meeting Date: 12/14/2022

Seated Members	Signature	Agency/Affiliation
Beth Valentine	Teleconference	Volunteers of America
Chelle Gossett	Teleconference	Sacramento County Public Health
Christopher Kendrick-Staff	Absent	N/A
David Contreras	Absent	SHRA
Dennis Poupart	Excused	N/A
Jake Bradley-Rowe	Teleconference	Sunburst Projects
Joshua Kooman	Teleconference	N/A
Judy Vang	Teleconference	AIDS Education and Training Center
Kaye Pulupa	Teleconference	California State Office of AIDS
Kane Ortega	Teleconference	N/A
Kelly Gluckman	Teleconference	OCH
Keshia Lynch	Absent	OCH
Kristina Kendricks-Clark	Teleconference	Harm Reduction Services
Melissa Willett	Teleconference	Sierra Foothills AIDS Foundation
Melody Law	Excused	Sacramento County Public Health
Michael Ungeheuer	Excused	County of El Dorado Public Health
Michael Wofford	Teleconference	CA State Medi-Cal Pharmacy Benefits Div.
Minerva Reid	Absent	N/A
Richard Benavidez	Teleconference	Sierra Foothills AIDS Foundation
Ronnie Miranda	Teleconference	N/A
Shy Brown	Teleconference	WellSpace Health
Steve Austin	Teleconference	N/A
Tracy Thomas	Absent	N/A
Zachary B.	Teleconference	N/A
Staff: Paula Gammell	Teleconference	Sacramento County Public Health
Staff: Danielle Caravella	Teleconference	Sacramento County Public Health

Meeting Date: 12/14/2022

Guests:	Signature	Agency/Affiliation
Clarmundo Sullivan	Teleconference	Golden Rule Services
Lenore Gotelli	Teleconference	RX Healthcare
Tracy Lee	Teleconference	CDPH

County of Sacramento - Ryan White CARE Program
Sacramento TGA HIV Health Services Planning Council

Meeting Date 12/14/2022

Meeting Date: 12/14/2022

Agenda

Minutes

FY222 Octoper Part A

OPTIONS for HIV

Reallocation

Seated Members	Approve	Oppose	Abstain	Approve	Oppose	Abstain	Approve	Oppose	Abstain	Approve	Oppose	Abstain	Approve	Oppose	Abstain
Beth Valentine															
Chelle Gossett	x			x			x			x					
Christopher Kendrick Stafford															
David Contreras															
Dennis Poupart															
Jake Bradley-Rowe	x			x			x			x					
Joshua Kooman			x			x	x			x					
Judy Vang	x			x			x			x					
Kaye Pulupa			x			x			x			x			
Kane Ortega	x			x			x			x					
Kelly Gluckman							x			x					
Keshia Lynch															
Kristina Kendricks-Clark	x			x			x			x					
Melissa Willett	x			x			x			x					
Melody Law															
Michael Ungeheuer															
Michael Wofford	x			x			x			x					
Minerva Reid															
Richard Benavidez	x			x			x			x					
Ronnie Miranda	x					x	x							x	
Shy Brown	x			x			x			x					
Steve Austin	x					x	x			x					
Tracy Thomas															
Zachary B.	x			x			x			x					

See worksheet

Motion
Second

Kane Ortega
Zach B.

Richard Benavidez
Melissa Willett

Ronnie Miranda
Jake Bradley Rowe

Kristina Kendricks-Clark
Jake Bradley-Rowe

Kane Ortega
Zach B

Amended Motion
Amended Second

Kane Ortega
Zach B.

County of Sacramento - Ryan White CARE Program
Sacramento TGA HIV Health Services Planning Council
12/14/2022

Meeting Date:

County of Sacramento - Ryan White CARE Program
Sacramento TGA HIV Health Services Planning Council

12/14/2022

Seated Members	Reallocation Recommendation 1			Reallocation Recommendation 2			Reallocation Recommendation 3			Reallocation Recommendation 4			Reallocation Recommendation 5			Reallocation Recommendation 6			Reallocation Recommendation 7			Reallocation Recommendation 8			Reallocation Recommendation 9		
	Approve	Oppose	Abstain	Approve	Oppose	Abstain	Approve	Oppose	Abstain	Approve	Oppose	Abstain	Approve	Oppose	Abstain	Approve	Oppose	Abstain	Approve	Oppose	Abstain	Approve	Oppose	Abstain	Approve	Oppose	Abstain
Beth Valentine																											
Chelle Gossett			x			x			x			x			x			x			x			x			x
Christopher Kendrik-Stafford																											
David Contreras																											
Dennis Poupart																											
Jake Bradley-Rowe	x			x			x			x			x			x			x			x			x		
Josh Kooman	x			x			x			x			x			x			x			x			x		
Judy Vang	x			x			x			x			x			x			x			x			x		
Kane Ortega	x			x			x			x			x			x			x			x			x		
Kaye Pulupa			x			x			x			x			x			x			x			x			x
Kelly Gluckman			x			x			x			x			x			x			x			x			x
Keshia Lynch																											
Kristina Kendricks-Clark	x			x			x			x			x			x			x			x			x		
Melissa Willett	x			x			x			x			x			x			x			x			x		
Melody Law																											
Michael Ungeheuer																											
Michael Wofford	x			x			x			x			x			x			x			x			x		
Minerva Reid																											
Richard Benavidez	x			x			x			x			x			x			x			x			x		
Ronnie Miranda	x			x			x			x			x			x			x			x			x		
Shy Brown	x			x			x			x			x			x			x			x			x		
Steve Austin	x			x			x			x			x			x			x			x			x		
Tracy Thomas																											
Zachary Basler	x			x			x			x			x			x			x			x			x		

This newsletter is organized to align the updates with Strategies from the ***Laying a Foundation for Getting to Zero: California's Integrated HIV Surveillance, Prevention, and Care Plan*** (Integrated Plan). The [Integrated Plan](http://www.cdph.ca.gov/Programs/CID/DOA/CDPH%20Document%20Library/IP_2016_Final_ADA.pdf) is available on the Office of AIDS' (OA) website at www.cdph.ca.gov/Programs/CID/DOA/CDPH%20Document%20Library/IP_2016_Final_ADA.pdf.

In This Issue:

- Strategy A
- Strategy B
- Strategy C
- Strategy J

Staff Highlight:

OA is pleased and excited to announce that **Jessica Heskin** has accepted the OA Assistant Division Chief position and started January 2, 2023!

Jessica has been in Public Health for over 20 years. She was originally hired in the OA Care Housing Unit in 2015 and was promoted to the HIV Care Section Chief in 2018. Prior to joining OA, Jessica served 15 years as the Violence and Sexual Assault Support Services Coordinator at Sacramento State University. She has an MA in Behavioral Sciences with Women's Studies Emphasis from Sacramento State University and an MPH from San Jose State University.

In her free time, Jessica enjoys yoga, reading, spending time with her family (including her three dogs) and playing the virtual reality game Demeo.

She is excited (and so are we) to be continuing on her OA journey.

General Office Updates:

COVID-19

OA is committed to providing updated information related to COVID-19. We have disseminated a number of documents in an effort to keep our clients and stakeholders informed.



Please refer to our [OA website](http://www.cdph.ca.gov/programs/cid/doa/pages/oamain.aspx) at www.cdph.ca.gov/programs/cid/doa/pages/oamain.aspx, to stay informed.

Mpox

OA is committed to providing updated information related to mpox. We have partnered with the Division of Communicable Disease Control (DCDC), a program within the Center of Infectious Diseases, and have disseminated a number of documents in an effort to keep our clients and stakeholders informed. Please refer to the [DCDC website](https://www.cdph.ca.gov/Programs/CID/DCDC) at <https://www.cdph.ca.gov/Programs/CID/DCDC>.

ca.gov/Programs/CID/DCDC/Pages/Mpox.aspx, to stay informed.

Racial Justice and Health Equity

The Racial & Health Equity (RHE) workgroup aims to gain insight and understanding of racial and health equity efforts throughout the California Department of Public Health (CDPH) and take next steps towards advancing RHE in our work. The workgroup has formed subcommittees to address community stakeholder engagement challenges, improve OA policy and practices to support RHE and increasing OA knowledge and attitude on RHE among leadership and staff.

HIV/STD/HCV Integration

As the lead state department in the COVID-19 response, CDPH has re-directed hundreds of staff to this effort. Because of this, the integration efforts of the OA, STD Control Branch, and Office of Viral Hepatitis Prevention are postponed indefinitely. Please refer to our [OA website](https://www.cdph.ca.gov/programs/cid/doa/pages/oamain.aspx) at www.cdph.ca.gov/programs/cid/doa/pages/oamain.aspx, to stay informed.

Ending the Epidemics Strategic Plan

ENDING THE EPIDEMICS STRATEGIC PLAN OA/STD

CDPH OA and the STD Control Branch are pleased to report that the roll-out of the **California Strategic Plan** to address the syndemic of HIV, HCV and STIs continues in January as we review public comments to the released draft of our phase-2 *Implementation Blueprint* and finalize the plan. Public comment has been overwhelmingly positive and helpful! Thank you!

A reminder: the activities in this customizable *Implementation Blueprint* were the result of

community input from across all regions of California and they help us drill down into specific goals under our 30 strategies organized over 6 social determinants of health: racial equity, health access for all, housing first, mental health and substance use, economic justice and stigma free.

The next stage of our process is to release the final document for wide distribution to our partners. In addition, early in 2023 we will host a series of webinars that will help local health jurisdictions customize this plan for their communities.

Below is the website that documents our work, including the draft phase-1 roadmap, the recording of our Statewide Town Hall, and the list of completed regional listening sessions.

Thank you for engaging with this strategic planning process and helping us make it better! You can [review our progress](https://facenteconsulting.com/work/ending-the-epidemics/) at the website below:

- <https://facenteconsulting.com/work/ending-the-epidemics/>

Ending the HIV Epidemic

We are announcing again that OA is expanding OraQuick HIV self-testing to all counties in California by the end of January through the Building Healthy Online Communities (BHOC)/TakeMeHome program. OA will work with local health departments and community stakeholders to promote this program once it is up and running.

Strategy A: Improve Pre-Exposure Prophylaxis (PrEP) Utilization

PrEP-Assistance Program (AP)

As of December 29, 2022, there are 195 PrEP-AP enrollment sites covering 186 clinics that currently make up the PrEP-AP Provider network.

A [comprehensive list of the PrEP-AP Provider Network](https://cdphdata.maps.arcgis.com/apps/webappviewer/index.html?id=6878d3a1c9724418aebfea96878cd5b2) can be found at <https://cdphdata.maps.arcgis.com/apps/webappviewer/index.html?id=6878d3a1c9724418aebfea96878cd5b2>.

[Data on active PrEP-AP clients](#) can be found in the three tables displayed on page 4 of this newsletter.

Strategy B: Increase and Improve HIV Testing

OA's HIV home-testing distribution demonstration project continues through BHOC in the six California Consortium Phase I Ending the HIV Epidemic in America counties. The program, [TakeMeHome®](https://takemehome.org/), (<https://takemehome.org/>) is advertised on gay dating apps, where users see an ad for home testing and are offered a free HIV-home test kit.

In the first 27 months, between September 1, 2020, and November 30, 2022, 4218 tests were distributed. This month, mail-in lab tests (including dried blood spot tests for HIV, syphilis, and Hepatitis C, as well as 3-site tests for gonorrhea and chlamydia) accounted for 137 (78.3%) of the 175 total tests distributed.

Of individuals ordering a test in September, 41.1% reported never before receiving an HIV test, and 58.9% were 18 to 29 years of age. Among individuals reporting race or ethnicity, 47.5% were Hispanic/Latinx, and of those reporting sexual history, 55.7% indicated 3 or more partners in the past 12 months. To date, 479 recipients have completed an anonymous follow up survey, with 94.4% indicating they would recommend TakeMeHome HIV test kits to a friend. The most common behavioral risks of HIV exposure reported in the follow up survey were being a man who has sex with men (71.8%) or having had more than one sex partner in the past 12 months (63.1%).

Strategy C: Expand Partner Services

CDPH, OA is pleased to announce the availability of a NEW tool for HIV field services in California. A new CalREDIE disease condition called "HIV Field Investigation Incident" or HFII (pronounced "huffy") is available in CalREDIE, and starting on **January 3rd, 2023 counties will begin documenting HIV field services in CalREDIE**. HIV field services include partner services, linkage and re-engagement in care, cluster response, and linkage to testing and PrEP for contacts.

HFII can be used to document county efforts for:

- Newly diagnosed HIV infection
- Contacts to HIV (Partner Services)
- Data to Care (D2C)
- Linkage and re-engagement in care
- Outbreak/molecular cluster

Based on feedback from pilot counties, CDPH has made the following changes to HFII:

- Changed the name of disease incident from STD/HIV Field Investigation Incident to HIV Field Investigation Incident.
- HFII and HIV/AIDS incidents marked as "Closed by LHD" will disappear from "my case load."
- Made HIV incident number a required field on the tracking tab.
- Added a "Barriers to Care" check box to document patient barriers to (re) entering HIV care.
- Removed "Eligible for PrEP" field.

(continued on page 5)

Active PrEP-AP Clients by Age and Insurance Coverage:

Current Age	PrEP-AP Only		PrEP-AP With Medi-Cal		PrEP-AP With Medicare		PrEP-AP With Private Insurance		TOTAL	
	N	%	N	%	N	%	N	%	N	%
18 - 24	232	7%	---	---	---	---	27	1%	259	8%
25 - 34	989	31%	1	0%	---	---	224	7%	1,214	38%
35 - 44	790	25%	---	---	2	0%	189	6%	981	31%
45 - 64	396	12%	---	---	20	1%	119	4%	535	17%
65+	19	1%	---	---	173	5%	11	0%	203	6%
TOTAL	2,426	76%	1	0%	195	6%	570	18%	3,192	100%

Active PrEP-AP Clients by Age and Race/Ethnicity:

Current Age	Latinx		American Indian or Alaskan Native		Asian		Black or African American		Native Hawaiian/ Pacific Islander		White		More Than One Race Reported		Decline to Provide		TOTAL	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
18 - 24	137	4%	---	---	30	1%	9	0%	---	---	58	2%	6	0%	19	1%	259	8%
25 - 34	678	21%	---	---	112	4%	78	2%	3	0%	272	9%	6	0%	65	2%	1,214	38%
35 - 44	613	19%	4	0%	81	3%	37	1%	1	0%	203	6%	5	0%	37	1%	981	31%
45 - 64	320	10%	2	0%	34	1%	16	1%	---	---	143	4%	---	---	20	1%	535	17%
65+	20	1%	1	0%	4	0%	4	0%	---	---	170	5%	---	---	4	0%	203	6%
TOTAL	1,768	55%	7	0%	261	8%	144	5%	4	0%	846	27%	17	1%	145	5%	3,192	100%

Active PrEP-AP Clients by Gender and Race/Ethnicity:

Gender	Latinx		American Indian or Alaskan Native		Asian		Black or African American		Native Hawaiian/ Pacific Islander		White		More Than One Race Reported		Decline to Provide		TOTAL	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%	N	%
Female	110	3%	---	---	2	0%	5	0%	---	---	13	0%	1	0%	3	0%	134	4%
Male	1,503	47%	7	0%	243	8%	137	4%	4	0%	812	25%	13	0%	131	4%	2,850	89%
Trans	142	4%	---	---	16	1%	2	0%	---	---	15	0%	1	0%	5	0%	181	6%
Unknown	13	0%	---	---	---	---	---	---	---	---	6	0%	2	0%	6	0%	27	1%
TOTAL	1,768	55%	7	0%	261	8%	144	5%	4	0%	846	27%	17	1%	145	5%	3,192	100%

All PrEP-AP charts prepared by: ADAP Fiscal Forecasting Evaluation and Monitoring (AFFEM) Section, ADAP and Care Evaluation and Informatics Branch, Office of AIDS. Client was eligible for PrEP-AP as of run date: 12/31/2022 at 12:01:40 AM
Data source: ADAP Enrollment System. Site assignments are based on the site that submitted the most recent application.

- Added “PrEP Initiated/start date” field.
- Added options for HIV Dispositions:
 - o Investigation Not Conducted, Deceased
 - o Investigation Not Conducted, Risk of Domestic Violence
- Added option for HIV-related diagnosis, 950 - HIV/AIDS
- Changed options in REFERRALS TO OTHER SERVICES section:
 - o Separated ADAP and PrEP-AP
 - o Added Ryan White Services

Strategy J: Increase Rates of Insurance/Benefits Coverage for PLWH or on PrEP

As of December 29, 2022, the number of ADAP clients enrolled in each respective ADAP Insurance Program are shown in the chart below.

ADAP Insurance Assistance Program	Number of Clients Enrolled	Percentage Change from November
Employer Based Health Insurance Premium Payment (EB-HIPP) Program	513	+ 1.58%
Office of AIDS Health Insurance Premium Payment (OA-HIPP) Program	5,594	- 0.90%
Medicare Part D Premium Payment (MDPP) Program	2,033	- 0.39%
Total	8,140	- 0.62%

Source: ADAP Enrollment System

For [questions regarding this issue of *The OA Voice*](#), please send an e-mail to angelique.skinner@cdph.ca.gov.

Part A Only

March 1, 2022 - February 28, 2023

EL DORADO COUNTY - Nov. 2022	Approved Budget	Current Month	Cumulative Expenses	% Shade	Percentage Used	Remaining Balance
Service Category						
Ambulatory/Outpatient Care	\$1,568	\$0	\$0		0.0%	\$ 1,568
Oral Health	\$24,673	\$0	\$3,598		14.6%	\$ 21,075
Health Insurance Premium & Cost Sharing Asst.	\$4,849	\$65	\$804		16.6%	\$ 4,045
Medical Case Management	\$140,000	\$10,426	\$94,584		67.6%	\$ 45,416
Medical Transportation Services	\$2,266	\$473	\$3,690		162.8%	\$ (1,424)
Emergency Financial Assistance	\$11,845	\$1,616	\$12,327		104.1%	\$ (482)
Sub-Total El Dorado County	\$185,201	\$12,579	\$115,003		62.1%	\$ 70,198

PLACER COUNTY - November 2022	Approved Budget	Current Month	Cumulative Expenses	% Shade	Percentage Used	Remaining Balance
Service Category						
Ambulatory/Outpatient Care	\$1,540	\$0	\$0		0.0%	\$ 1,540
Oral Health	\$2,329	\$0	\$0		0.0%	\$ 2,329
Health Insurance Premium & Cost Sharing Asst.	\$4,869	\$0	\$0		0.0%	\$ 4,869
Medical Case Management	\$127,728	\$13,339	\$102,172		80.0%	\$ 25,556
Medical Transportation Services	\$18,391	\$1,705	\$15,634		85.0%	\$ 2,757
Emergency Financial Assistance	\$33,240	\$3,411	\$34,271		103.1%	\$ (1,031)
Sub-Total Placer County	\$188,097	\$18,455	\$152,077		80.9%	\$ 36,020

Missing Invoices
None

Under 5%		0-69%
Within 5%		70-80%
Over 5%		81% - Over

TGA Direct Service Expenditures by \$ Source	Approved Budget	Current Month	Accumulative Expenditures	% Shade	% Used	Remaining Balance
Part A	\$2,806,518	\$236,780	\$2,048,570		72.99%	\$757,948
Part A MAI	\$184,117	\$10,594	\$168,198		91.35%	\$15,919

	Allocations	Current	Cumulative	% of Alloc.	% Current Expenditure	% Cumulative
Total Part A: 75/25 Expenditure Requirement						
Core Services (Does not include MAI MCM)	\$2,655,161	\$229,384	\$1,958,978	88.8%	92.7%	88.4%
Support Services	\$335,474	\$17,989	\$257,789	11.2%	7.3%	11.6%

Part A Only

March 1, 2022 - February 28, 2023

Priority Number

SACRAMENTO COUNTY - November 2022		Approved Budget	Current Month	Cumulative Expenses	% Shade	Percentage Used	Remaining Balance
Service Category							
1	Ambulatory/Outpatient Care	\$476,408	\$23,189	\$302,687		63.54%	\$173,721
	SS: Ambulatory/Outpatient Medical Care	\$419,010	\$21,956	\$262,396		62.62%	\$156,614
	SS: Vendor paid viral/load resistance lab test	\$57,398	\$1,233	\$40,291		70.20%	\$17,107
2	AIDS Pharmaceutical Assistance	Not Funded at this Time					
3	Health Insurance Prem. & Cost Sharing Asst.	\$10,821	\$0	\$1,632		15.08%	\$9,189
4	Oral Health	\$289,174	\$34,452	\$250,950		86.78%	\$38,224
5	Medical Case Management	\$966,117	\$89,656	\$722,940		74.83%	\$243,177
	SS: MAI	\$184,117	\$10,594	\$168,198		91.35%	\$15,919
	SS: Office Based Services inc. Pediatric Treatment Adherence	\$383,649	\$45,461	\$327,874		85.46%	\$55,775
	SS: Field/In-Home Services	\$380,557	\$32,786	\$218,044		57.30%	\$162,513
	SS: Case Mgmt. Child Care	\$17,794	\$815	\$8,824		49.59%	\$8,970
6	Case Management (Non-Medical)	\$58,082	\$4,164	\$34,419		59.26%	\$23,663
7	Food Bank/Home Delivered Meals	Part B Only					
8	Mental Health Services	\$439,764	\$42,810	\$349,994		79.59%	\$89,770
9	Psychosocial Support Services	Not Funded at this Time					
10	Medical Transportation Services	\$76,579	\$2,583	\$47,677		62.26%	\$28,902
11	Substance Abuse Services - Outpatient	\$159,661	\$15,447	\$128,426		80.44%	\$31,235
12	Substance Abuse Services - Residential	\$58,408	\$0	\$58,408		100.00%	\$0
13	Housing	\$21,861	\$540	\$2,194		10.03%	\$19,667
14	Child Care Services	\$20,000	\$1,403	\$15,147		75.74%	\$4,853
15	Emergency Financial Assistance	\$18,362	\$50	\$10,891		59.31%	\$7,471
16	Medical Nutritional Therapy	\$5,660	\$0	\$1,191		21.05%	\$4,469
17	Health Education/Risk Reduction	\$11,334	\$2,046	\$8,152		71.92%	\$3,182
18	Outreach Services	\$5,106	\$0	\$14,980		293.39%	-\$9,874
19	Outreach Services MAI	Part B Only					
20	Linguistic Services	Not Funded at this Time					
21	Home & Community Based Health Services	Not Funded at this Time					
22	Home Health Care	Not Funded at this Time					
23	Hospice	Not Funded at this Time					
24	Legal Services	Not Funded at this Time					
25	Permanency Planning	Not Funded at this Time					
26	Referral for Health Care & Support Services	Not Funded at this Time					
27	Rehabilitation Services	Not Funded at this Time					
28	Respite Care	Not Funded at this Time					
29	ADAP	Not Funded at this Time					
30	Early Intervention Services	Not Funded at this Time					
	Sub-Total Sacramento County	\$2,617,337	\$216,339	\$1,949,687		74.49%	\$667,650
	Sub-Total TGA Direct Service Expenditures	\$2,990,635	\$247,373	\$2,216,767		74.12%	\$773,868

Recipient - Grantee Admin	\$ 351,840	\$26,422	\$207,656		59.02%	\$144,184
Recipient - Quality Mgmt	\$ 175,919	\$9,062	\$80,197		45.59%	\$95,722
Grand- Total Direct Services, Recipient	\$3,518,394	\$282,857	\$2,504,620		71.19%	\$1,013,773

Missing Invoices	
October - Lab Tests	
November - Health Insurance Premiums	

November		
Under 5%		0-69%
Within 5%		70-80%
Over 5%		81% - Over

Part B Only

March 1, 2022 - February 28, 2023

YOLO COUNTY - November 2022						
Service Category	Approved Budget	Current Month	Total Expenses	% Shade	Percentage Used	Remaining Balance
Oral Health	\$2,500	\$0	\$0		0.0%	\$ 2,500
Medical Case Management	\$130,744	\$5,970	\$57,279		43.8%	\$ 73,464
Medical Transportation Services	\$3,094	\$0	\$1,394		45.1%	\$ 1,700
Emergency Financial Assistance	\$1,002	\$0	\$1		0.1%	\$ 1,001
Food Bank/Home Delivered Meals	\$5,465	\$521	\$3,371		61.7%	\$ 2,094
Sub-Total Yolo County	\$142,804	\$6,491	\$62,046		43.4%	\$ 80,758

Missing Invoices		November		
None	Under 5%		0-69%	Underspending
	Within 5%		70-80%	On Target
	Over 5%		81% - Over	Overspending

Total Part B Expenditures						
TGA Direct Service Expenditures by \$ Source	Approved Budget	Current Month	Total Expenditures	% Shade	% Used	Remaining Balance
Part B	\$1,224,819	\$118,713	\$875,617		71.49%	\$349,202
Part B MAI	\$43,569	\$1,845	\$15,240		34.98%	\$28,329

Part B Only

March 1, 2022 - February 28, 2023

Priority Number

SACRAMENTO COUNTY - November 2022							
	Service Category	Approved Budget	Current Month	Cumulative Expenses	% Shade	Percentage Used	Remaining Balance
1	Ambulatory/Outpatient Care	\$442,130	\$49,601	\$295,457		66.83%	\$146,673
	SS: Ambulatory/Outpatient Medical Care	\$442,130	\$49,601	\$295,457		66.83%	\$146,673
	SS: Vendor paid viral load resistance lab test	Part A Only					
2	AIDS Pharmaceutical Assistance	Not Funded at this Time					
		Part A Only					
3	Health Insurance Prem. & Cost Sharing Asst.	Part A Only					
4	Oral Health	\$253,097	\$24,037	\$ 192,881		76.21%	\$60,216
5	Medical Case Management	\$57,326	\$3,952	\$38,481		67.13%	\$18,846
	SS: MAI	Part A Only					
	SS: Office Based Services inc. Pediatric Treatment Adherence	\$10,847	\$0	\$2,566		23.66%	\$8,281
	SS: Field/In-Home Services	\$46,479	\$3,952	\$34,361		73.93%	\$12,118
	SS: Case Mgmt. Child Care	\$0	\$0	\$1,554		#DIV/0!	-\$1,554
6	Case Management (Non-Medical)	\$73,876	\$7,694	\$52,333		70.84%	\$21,543
7	Food Bank - Part B Only	\$11,982	\$2,560	\$10,450		87.21%	\$1,532
8	Mental Health Services	\$79,272	\$7,640	\$58,363		73.62%	\$20,909
9	Psychosocial Support Services	Not Funded at this Time					
10	Medical Transportation Services	\$113,991	\$13,863	\$109,467		96.03%	\$4,524
11	Substance Abuse Services - Outpatient	Part A Only					
12	Substance Abuse Services - Residential	Part A Only					
13	Housing	\$15,340	\$0	\$15,304		99.77%	\$36
14	Child Care Services	Part A Only					
15	Emergency Financial Assistance	Part A Only					
16	Medical Nutritional Therapy	\$9,701	\$0	\$9,701		100.00%	\$0
17	Health Education/Risk Reduction	\$25,300	\$2,876	\$31,134		123.06%	-\$5,834
18	Outreach Services	Part A Only					
19	Outreach Services MAI - Part B Only	\$43,569	\$1,845	\$15,240		34.98%	\$28,329
20	Linguistic Services	Not Funded at this Time					
21	Home & Community Based Health Services	Not Funded at this Time					
22	Home Health Care	Not Funded at this Time					
23	Hospice	Not Funded at this Time					
24	Legal Services	Not Funded at this Time					
25	Permanency Planning	Not Funded at this Time					
26	Referral for Health Care & Support Services	Not Funded at this Time					
27	Rehabilitation Services	Not Funded at this Time					
28	Respite Care	Not Funded at this Time					
29	ADAP	Not Funded at this Time					
30	Early Intervention Services	Not Funded at this Time					
	Sub-Total Sacramento County	\$1,125,584	\$114,067	\$828,812		73.63%	\$296,773
	Sub-Total TGA Direct Service Expenditures	\$1,268,388	\$120,558	\$890,858		70.24%	\$377,531
	Recipient - Grantee Admin	\$131,840.93	\$7,258	\$92,397		70.08%	\$39,444
	Recipient - Quality Mgmt	\$63,853	\$4,660	\$38,538		60.35%	\$25,315
	Grand- Total Direct Services, Recipient	\$1,464,082	\$132,476	\$1,021,793		69.79%	\$442,290

Missing Invoices
Recipient Admin Bills Quarterly

November		
Under 5%		0-69%
Within 5%		70-80%
Over 5%		81% - Over

Underspending
On Target
Overspending

Sacramento TGA



Recipient
FY22 3rd Quarter Narrative Report
March 1, 2022 – November 30, 2022

FY22 3rd QUARTER RECIPIENT REPORT

EXECUTIVE SUMMARY

By November 30, 2021, the Sacramento Transitional Grant Area (TGA) served 2,289 unduplicated clients; compared to 2,148 in FY22. In FY22, the largest age group at 33.51% are clients between the ages of 25-44. The majority of individuals (84.68%) reside in Sacramento County.

Most notably, the TGA assisted 193 **new (never been served in the TGA) clients**. These are new clients in the TGA, which are the counties of Placer, El Dorado and Sacramento as well as Yolo. During the same period last year, the TGA served 159 new clients.

There is a disproportionate impact of HIV/AIDS among African Americans in the TGA. Although they make up only 7.5% of the TGA's general population, African Americans represent 22.7% of the TGA's HIV/AIDS Prevalence (people living with HIV/AIDS) and their representation in the Ryan White system of care is currently 26.26%, 3.56% higher than their HIV/AIDS prevalence as of December 31, 2021. Also of note is the representation of the Hispanic caseload in the Ryan White system of care. As of November 30, 2022, Hispanics accounted for 26.26% of the caseload or 5.56% higher than their HIV/AIDS prevalence of 20.7%. Thus, these two populations continue to be a priority target for outreach in the TGA, and current caseloads indicate the TGA has been successful in bringing and keeping their population in care.

As of November 30, 2022, 55.96% (1,202 clients) of the Ryan White clients in the Sacramento TGA had income ranges between 0 to 138% of the Federal Poverty Level. This is a slight increase over the prior year of 54.87%.

Of the Ryan White clients served by November 30, 2022, males are the primary gender group (77.56%) living with HIV/AIDS. Likewise, Men Having Sex with Men (MSM) is the most reported mode of transmission at 56.94%.

The Recipient continues to meet the various reporting requirements and deadlines set forth by the United States Health and Human Resources Administration. The Recipient maintains a delicate balance meeting the federal and state reporting requirements, assisting and contracting with providers, staffing the Planning Council and responding to inquiries from consumers.

The Recipient continues to experience barriers in data acquisition. Program staff have been working closely with County I.T. to modify and correct the data import system which sends data from the SHARE system to ARIES. These various projects require on-going oversight to ensure data integrity. Extensive efforts have been made to correct the data on Viral Suppression. The County has been working to correct the data integrity issue. However, the Recipient anticipates future data integrity issues as the State Office of AIDS is switching from the ARIES system to a new data reporting system.

3rd QUARTER RECIPIENT REPORT

For the Period of March 1, 2022 to November 30, 2022

RECIPIENT ACTIVITIES: Between the period of March 1, 2022, and November 30, 2022, the following major accomplishments occurred.

HRSA PART A GRANT

- Submitted FY21 RSR report to HRSA
- Participated in monthly Part A Project Officer meetings
- Reflectiveness updates to HRSA
- Participated in monthly Part A Project Officer Conference Calls
- Reconciled and approve year-end invoices with subrecipients
- Reconciled and approve year-end Part A claim with outstanding subrecipient payments
- Reconcile claims to various workbooks
- Worked on the FY21 Annual Progress Report, Allocations/Expenditures Report, SF424, Budget, Annual Administrative Expense Report, WICY Report, Part A and MAI Narrative Report and Service Category Plan due to HRSA on 5/29/22
- Prepare FY22 Provider contracts
- Prepare FY22 Provider budgets
- Prepare FY22 Scopes of Work
- Prepare Board letter for funding
- Worked on FY23 RPF
- Prep for Part A Site Visit
- Part A Virtual Site Visit
- Participated in HRSA Needs Assessment Webinar
- Participated in HRSA Navigating the Electronic Handbook (EHB) to Submit the FY21 Expenditure and FY22 Program Terms Reports
- Submitted Program Submissions Report
- Distributed Reallocation Requests to Providers
- Use the Carryover request from the Planning Council to prepare the HRSA forms and budgets to upload into the EHB
- Prepare and submit Federal Financial Report to HRSA
- Finalize Attachment 1 – Organization Chart for Part A Non-Complete Continuing Application
- Finalize Attachment 2 – Maintenance of Effort for Part A Non-Complete Continuing Application
- Finalize Attachment 3 – Planning Council Letter of Concurrence for Part A Non-Complete Continuing Application
- Finalize Attachment 4 – FY23 Part A SF424 Budget and Budget Narrative Part A Non-Complete Continuing Application
- Finalize Attachment 5 – Core Waiver for Part A Non-Complete Continuing Application
- Finalize Attachment 6 – Indirect Cost Rate for Part A Non-Complete Continuing Application
- Finalize Attachment 7 – Agreements and Assurances for Part A Non-Complete Continuing Application

- Submit Part A Non-Complete Continuing Application
- Amend Provider Contracts after first Reallocation
- Reviewed, corrected, and approved Part A FY22 1st Quarter Claim
-

STATE OFFICE OF AIDS GRANT

- Submitted FY21 RSR report to State Office of AIDS (SOA)
- Uploaded client-level data into ARIES
- Submitted FY21 Final Part B and Part B MAI claims
- Reconcile claim to various workbooks
- Completed and submitted OA Part B and Part B MAI Summary Tracking sheet
- Completed and submitted OA Part B and Part B MAI Personnel Expenditure sheet
- Submitted FY21 Part B and Part B MAI year-end reports
- Submitted FY22 Part B amended budgets to State for approval
- Prepared FY21 1st, 2nd and 3rd Quarter Part B supplemental claims
- Prepare Board letter for funding
- Completed Virtual Monitoring Session with OA for Part B award
- Data Integrity check in ARIES for Health Insurance and Living Situation
- Data Integrity check in ARIES for Disease Stage, Poverty Level, Race, and Ethnicity
- Resolved ARIES Import Error Reports
- Submitted Budget revisions

HRSA COVID GRANT

- Reconciled and approve year-end COVID claim
- Reconcile claims to various workbooks
- Prepared and submitted final expenditure report to HRSA
- Prepared and submitted the Federal Financial Report to HRSA

HRSA ENDING THE EDIPEMIC (EHE) GRANT

- Reconciled and approve year-end HRSA ETE claim
- Reconciled claims to various workbooks
- Prepared and submitted Annual Tri-Annual data report
- Prepared and submitted Annual Tri-annual progress report
- Submitted expenditure report to HRSA
- Prepared allocations report for submittal
- Planning meetings for clinic
- Interviews for clinic staff
- Prepared Board letter for funding
- Participated in monthly EHE Project Officer meetings
- Participated in EHE quarterly webinars
- Submitted EHE Allocation Report
- Submitted EHE Carryover Request
- Submitted the work plan and budget to HRSA

- Prepared and submitted Federal Financial Reports to HRSA
- Submitted EHE Tri-Yearly Progress Report
- Updated EHE Work Plan and Budget

STATE OFFICE OF AIDS ENDING THE EPIDEMIC GRANT

- Submit a revised budget and work plan to State Office of AIDS
- Planning meetings for clinic
- Prepare Board letter for funding
- Participated in State and Facente Consulting (State's Consultant) Teleconference
- Participated in numerous ending the Epidemic Steering Committee Teleconferences

RECIPIENT ADMINISTRATION

- Processed monthly subrecipient invoices
- Prepare FY22 Allocations/Expenditure worksheets and Provider Invoice Log
- Reconcile logs
- Created new internal tracking folders for FY22
- Participated in HRSA Technical Assistance webinars
- Participated in monthly OA stakeholder conference calls
- Participated in monthly California STD/HIV conference calls
- Participated in the Annual California STD/HIV Virtual Conference
- Responded to inter-agency grievances
- Participated in STD/HIV Coordination meetings at County Public Health
- Participated in Public Health Strategic Planning Meetings
- Attended Public Health Leadership meetings
- Initiated multiple Contract and Budget Revisions for sub-recipients
- Participated in the Statewide ETE Coordination Planning with OA & Consultants
- Finalized RFP for release on September 7, 2022
- IT Meetings to update SHARE Reports
- Create Sacramento CARE Continuum Power Point for AETC Presentation
- Participated in National Ryan White Virtual Conference
- Participated in HIPAA Privacy and Security Training
- Respond to HRSA's Corrective Action Plan
- Participated in County Gift Card Audit
- Released Request for Proposals
- Conducted RFP Bidders Conference
- Coordinated RFP Evaluation Committee Activities
- Began scheduling annual Site Visits

QUALITY MANAGEMENT

- Hosted Continuous Quality Management Committee Meetings
- Conducted Training on Data Analysis for Out-of-Care Clients
- Distributed ARIES Fix-It Reports
- Distributed Lab Review reports to subrecipients to update client intakes in SHARE
- Distributed Exception reports to subrecipients to update client intakes in SHARE
- Distributed Incomplete Intake reports to subrecipients to update client intakes in SHARE

- Received HRSA Technical Assistance on re-writing QM Plan
- Begin re-writing QM Plan
- Target QM Project: Medical Case Management and Labs
- Discussed Quality Management at the Provider's Caucus meeting
- Have been gathering agency plans and projects

SUPPORT TO SERVICE SUBRECIPIENTS/CONTRACTORS:

- Conducted Service Provider meetings
- Provided technical assistance on RSR preparation and submitted with Subrecipient
- Send out RSR Completeness Reports to Subrecipients
- Conducted Technical Assistance Trainings with subrecipients
- Responded to various subrecipients questions regarding client needs and interpretations of Service Standards
- Responded to inquiries from subrecipients regarding budgetary issues
- Distributed 2022 United States Poverty Guidelines to subrecipients
- Set up/Deleted SHARE user accounts per subrecipients requests
- Distributed updated SHARE Passwords
- Corrected erroneous billings
- Reviewed dental pre-authorizations from subrecipients and County Dental Coordinator to determine eligibility for RW funds.
- Provided Technical Assistance on uploading batch invoices into SHARE
- Provided Technical Assistance on dental pre-authorizations
- Provided Technical Assistance on invoicing and budgeting to various subrecipients
- Provided Technical Assistance on HRSA Policy Clarification Notices
- Distributed Client Satisfaction Surveys
- Sent FY22 Reallocation Requests to Providers
- Distributed SHARE Exception Reports to Provides
- Distributed ARIES CQM Reports
- Distributed SHARE Lab Reports
-

SUPPORT TO THE HIV HEALTH SERVICES PLANNING COUNCIL:

- Distributed Council Membership Binder Updates
- Prepared Monthly Committee Agendas and Materials for all Planning Council sub-committees.
- Participated in regular Executive, Priorities and Allocations, Administrative Assessment, Prevention, Needs Assessment, Affected Communities, and Quality Advisory Committee meetings.
- Submitted requests to PHAB and County Board of Supervisors to appoint new members
- Maintained Sacramento TGA website with current agendas, minutes, event information, and Council Membership Binder updates
- Coordinated New Applicant Interviews
- Submitted FY21 Summary of Council Self-Assessment Findings to HHSPC
- Conducted Two New Member Orientations for Council
- Sent Form 700 and AB1234 Ethics submission reminders to Council Members

- Finalized PAC Reference Manual
- Distributed Needs Assessment Surveys to GRS, VOA, HRS, Sunburst Projects, UCD, SFAF, Sacramento Sexual Health Clinic, and CommuniCare Health Center
- Data Entry of Needs Assessment Survey Responses
- Submitted FY22 Reallocation Recommendation Memo
- Conducted Administrative Assessment Committee and Reallocation Trainings
- Participated in Administrative Assessment Committee Meeting

BARRIERS TO CARE:

One Subrecipient reported that clients report HIV related care is good but complain about wait times for appointments. Clients have also expressed appreciation for in-person services rather than telehealth. However, lack of affordable housing continues to be problematic. Cost of living increases and unemployment can affect clients' abilities to maintain basic living needs, including food and clothing, and are adversely affecting their ability to remain in care. Clients have been placed in the predicament of purchasing basic needs or spending their minimal income on transportation to appointments. On June 16, 2022, ABC10 reported that food banks in Sacramento, Yolo, and Placer Counties were reporting major increases in the number of people seeking assistance, which is being blamed on inflation.¹ In a November 30, 2022 Sacramento Bee article by Ryan Lillis, Sacramento was the top destination for people searching for new homes outside their own city and Sacramento tops the nation for net inflow, the number of people looking to move into a metro minus the number of people looking to leave.² An influx of new residents diminishes the number of available rental units, increases rental costs, and further overwhelms housing waiting lists. In the rural areas, this is an even greater issue where there is a lack of basic community support services for PLWH/A.

Another Subrecipient reported that transportation, managing the bus schedules and the amount of time it takes to use the bus/navigate the system, is a barrier. Regional Transit (RT) continues to experience bus trip cancellations. On September 26, 2022, the RT's website noted 33 bus trip cancellations and on November 30, 2022, there were 44 bus trip cancellations noted on the website.

These past nine months have been a challenge as far as adolescent clients staying adherent to medications and virally suppressed. However, one patient is getting the every-other month injectable medication and are very close to approving others age 12 years old and up. This has the potential for many more patients to switch over to the injectable to become adherent and virally suppressed.

A few Subrecipients have noted that the number of clients with a high acuity level seems to be rising. Reasons for this are the barriers mentioned already plus access to mental health services. One Subrecipient has a waitlist and the other is trying to increase their capacity to see more clients.

¹ <https://www.abc10.com/article/news/local/sacramento/families-sacramento-food-banks/103-ed68e059-a0bb-4be2-be73-33d01c9e4e67>

² <https://www.aol.com/news/another-city-sending-residents-sacramento-133000958.html?guccounter=1>

UTILIZATION AND TRENDS IN CARE:

- **New Clients:** As of November 30, 2022, the TGA served 193 new unduplicated clients. Fourteen of the clients reside in Placer County, 12 in Yolo, 8 new clients in El Dorado County and the other 159 reside in Sacramento.

In comparison, during the same period in Fiscal Year 2021, the TGA served 159 new unduplicated clients. Sixteen (16) of the clients reside in Placer County, 13 in Yolo, 7 in El Dorado County, and the other 123 reside in Sacramento.

TOTAL CLIENTS:

The following data is as of November 30, 2022. There were a total of 2,148 unduplicated clients receiving services in the Sacramento Transitional Grant Area. There were 2,289 clients during the same reporting period the prior year.

- **Clients by Age:**

Age Category	2021			2022	
	# of HIV+ Clients	% of HIV+ Clients		# of HIV- Clients*	% of HIV- Clients*
Infants 0 - 2 years	0	0.0%		1	0.05%
Children 3 - 12 years	1	0.04%		1	0.05%
Youth 13 - 19 years	8	0.35%		6	0.28%
Youth 20 - 24 years	32	1.40%		39	1.82%
Adults 25 - 44 years	767	33.51%		757	35.24%
Adults 45 - 59 years	762	33.29%		719	33.47%
Adults 60+	719	31.41%		625	29.10%
Totals	2,289	100%		2,148	100%

- **Clients by County:**

As of November 30, 2022, 84.68% of the clients (1,819) resided in the County of Sacramento. El Dorado County was home to 4.42% of the clients (95); Placer was home to 6.15% of the clients (132); and Yolo was home to 4.70% of the clients (101).

Whereas, during the same period in Fiscal Year 2021, 85.28% of the clients (1,952) resided in the County of Sacramento. El Dorado County was home to 4.15% of the clients (95); Placer 5.85% of the clients (134); and Yolo was home to 4.72% of the clients (108).

- **Clients by Ethnicity:**

	3rd Quarter % of		3rd Quarter % of	
	2021	Current Clients	2022	Current Clients
White	982	42.90%	894	41.62%
Black/African American	590	25.78%	564	26.26%
Asian/Pacific Islander	105	4.59%	102	4.75%
Hispanic (of any race)	587	25.64%	564	26.26%
American Indian/Alaskan	25	1.09%	24	1.12%
	2,289	100%	2,148	100%

- **Clients by Gender:** As of November 30, 2022, there were 55 transgender clients [2.56%], 1,666 male clients [77.56%] and 427 female clients [19.88%]. During the same period of Fiscal Year 2021, there were 55 transgender clients [2.40%], 1,796 male clients [78.46%] and 438 female clients [19.13%].

In Fiscal Year 22, there was a decrease of 7.2% in male clients and a 2.5% decrease in female clients in the TGA compared to the same period in FY21.

- **Clients by Income:**

	2021			2022	
Percent of Poverty Level	# of Clients	% of Clients		# of Clients	% of Clients
No Income	548	23.94%		555	25.84%
100% of Poverty	708	30.93%		647	30.12%
101 - 138% of Poverty	311	13.59%		282	13.13%
139 - 250% of Poverty	298	13.02%		280	13.04%
251 - 300% of Poverty	263	11.49%		247	11.50%
Over 300% of Poverty	161	7.03%		137	6.38%
Total	2,289	100%		2,148	100%

In FY22, 55.96% of the clients (1,202) reported to be at 100% or below the Federal Poverty Level. In comparison in FY21, 54.87% (1,256) of the clients reported being at 100% or below the Federal Poverty Level. There has been a 10.8% decrease in clients reporting (higher) incomes at or above 139% of the Federal Poverty Level in FY22 compared to FY21.

- **Clients by Transmission:** There has been no significant change in the transmission methods of the TGA's clients. As of November 30, 2022, Men Having Sex with Men (MSM) continue to represent the highest transmission level at (56.94%), with heterosexual transmission (29.70%), and Intravenous Drug Use (9.82%) as the most common transmission methods.

Whereas, during the same period in FY21, Men Having Sex with Men (MSM) continue to represent the highest transmission level at (57.71%), with heterosexual transmission (28.70%) and Intravenous Drug Use (10.22%) as the most common transmission methods.

It should also be noted that the top three methods of transmission rankings remain the same (1-MSM, 2-Heterosexual, and 3-IDU).

- **Clients by CD4 Count:**

	2021			2022	
CD4 Range	# of HIV+ Clients	% of HIV+ Clients		# of HIV+ Clients	% of HIV+ Clients
Below 200	189	8.26%		183	8.52%
200 - 499	655	28.62%		642	29.89%
500 - 749	653	28.53%		601	27.98%
750 - 1,499	746	32.59%		681	31.70%
Greater than 1,500	45	1.97%		41	1.91%
Unknown/Unreported	1	0.04%		0	0.00%
Total Clients	2,289			2,148	

- **Clients by Viral Load:**

	2021			2022	
Viral Load	# of HIV+ Clients	% of HIV+ Clients		# of HIV+ Clients	% of HIV+ Clients
Unknown/Unreported	1	0.04%		1	0.05%
<= 20 (Undetectable)	1,505	65.75%		1,379	64.20%
21-200 (Virally Suppressed <=200)	474	20.71%		415	19.32%
201-999	61	2.66%		55	2.56%
1,000 - 4,999	56	2.45%		54	2.51%
5,000 - 9,999	23	1.00%		26	1.21%
10,000 - 24,999	37	1.62%		51	2.37%
25,000 - 74,999	55	2.40%		69	3.21%
75,000 or Higher	77	3.36%		98	4.56%
Total Clients	2,289			2,148	

MEDICAL PERFORMANCE INDICATORS:

Performance Indicator	2021				2022			
	National Average	State Average		# of Clients	% of Clients		# of Clients	% of Clients
Linked to Care within 30 days	72.60%	52.0%		31	56.36%		35	60.34%
In Medical Care				1,419	61.99%		1,303	60.66%
Retained in Care*	53.80%	50.0%		178	7.78%		162	7.54%
Virally Suppressed	50.10%	57.0%		1,219	53.25%		1,076	50.09%
On Drug Therapy	36.00%	N/A		1,332	58.19%		1,483	69.04%
Stably/Permanently Housed				1,171	51.16%		1,231	57.31%
Total Unduplicated Clients				2,289			2,148	

*As the definition of Retained in Care focuses on a 12-month reporting period and this is a nine-month update, the percentage of clients Retained in Care for both Fiscal Years is inaccurate and will be better represented at the year-end report.

RECIPIENT BARRIERS:

The Recipient continues to evaluate its existing systems for improvements in reporting and to produce tools that can be used to track clients and improve health outcomes. However, these improvements can be financially prohibitive with the cap on administrative expenses allowable by HRSA.

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County of Sacramento
Department of Health Services
Public Health

New Clients by County and Service Category Report

DHS - CARE System
Client Demographic Reports

Selection Criteria: Dates From 3/1/2022 To 11/30/2022

Service Category	New Clients
El Dorado	8
Emergency Financial Assistance	5
Medical Case Management	7
Medical Transportation Services	4
Non-Medical Case Management	3
Outpatient /Ambulatory Health Services	5
Placer	14
Emergency Financial Assistance	5
Health Education/Risk Reduction	7
Medical Case Management	8
Medical Transportation Services	5
Mental Health Services	2
Non-Medical Case Management	5
Oral Health Care	2
Outpatient /Ambulatory Health Services	11
Outreach Services	1
Sacramento	159
Emergency Financial Assistance	2
Food Bank/Home Delivered Meals	23
Health Education/Risk Reduction	74
Medical Case Management	102
Medical Nutrition Therapy	1
Medical Transportation Services	27
Mental Health Services	20
Non-Medical Case Management	79
Oral Health Care	22
Outpatient /Ambulatory Health Services	125
Outreach Services	67
Substance Abuse Services - Residential	1
Substance Abuse Services-Outpatient	7
Yolo	12
Food Bank/Home Delivered Meals	2
Health Education/Risk Reduction	6



County of Sacramento
Department of Health Services
Public Health

New Clients by County and Service Category Report

DHS - CARE System Client Demographic Reports

Medical Case Management	7
Mental Health Services	2
Non-Medical Case Management	4
Oral Health Care	1
Outpatient /Ambulatory Health Services	5

Grand Total - All Counties and Service Categories	193
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This report shows new clients grouped by County and Service Category for clients with service detail records within a specified



County of Sacramento
Department of Health Services
Public Health

Clients by Age Report

DHS - CARE System

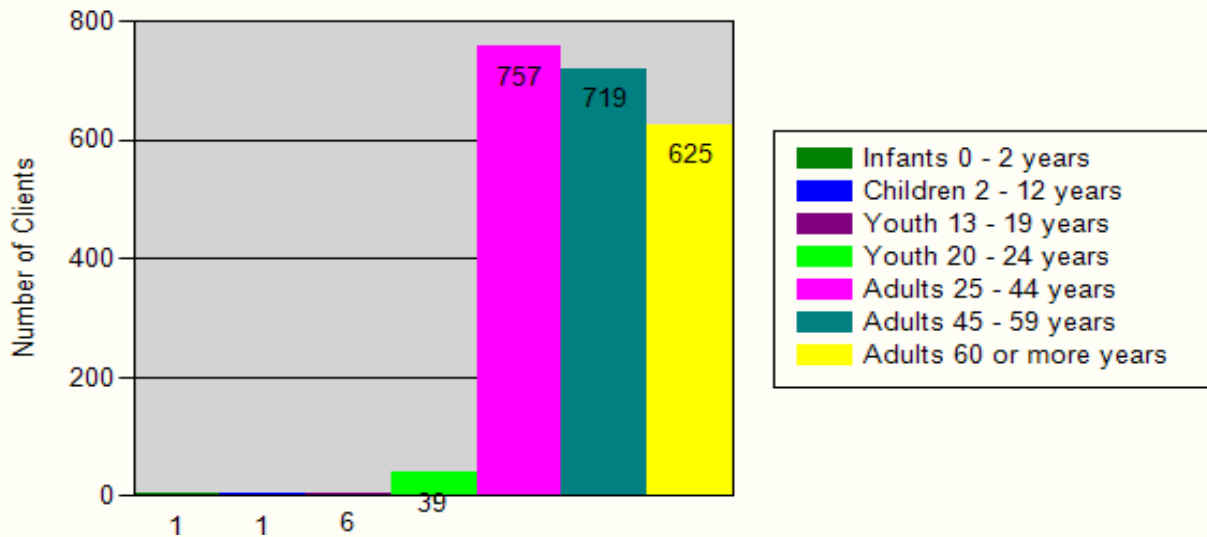
Client Demographic Reports

Selection Criteria: Reporting on Dates From March, 2022 To November, 2022

Numeric Analysis	Age Category	Number of Clients		Percentage	
		HIV+	HIV-	HIV+	HIV-
	Infants 0 - 2 years	1	0	0.05%	0.00%
	Children 3 - 12 years	1	0	0.05%	0.00%
	Youth 13 - 19 years	6	0	0.28%	0.00%
	Youth 20 - 24 years	39	0	1.82%	0.00%
	Adults 25 - 44 years	757	0	35.24%	0.00%
	Adults 45 - 59 years	719	0	33.47%	0.00%
	Adults 60 or more years	625	0	29.10%	0.00%
Group Total		2,148	0	100.01%	0.00%
Total Clients		2148		100.01%	

Visual Analysis:

Clients by Age (HIV +)





Clients by County Report

DHS - CARE System

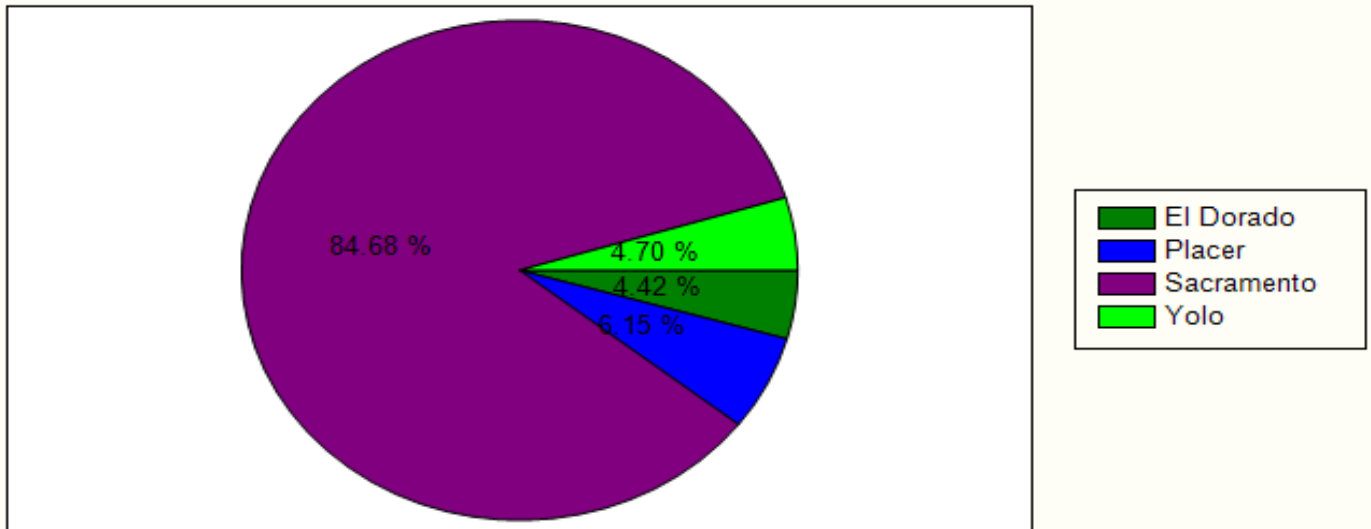
Client Demographic Reports

Selection Criteria: Reporting on Dates From March, 2022 To November, 2022

Numeric Analysis	County	Number of Clients	Percentage
	El Dorado	95	4.42%
	Placer	132	6.15%
	Sacramento	1,819	84.68%
	Yolo	101	4.70%
	Total Clients	2,147	99.95%

Visual Analysis:

Clients by County



This report is a distinct count of clients for each county who had services details within the specified date range.



Clients by Ethnicity Report

DHS - CARE System Client Demographic Reports

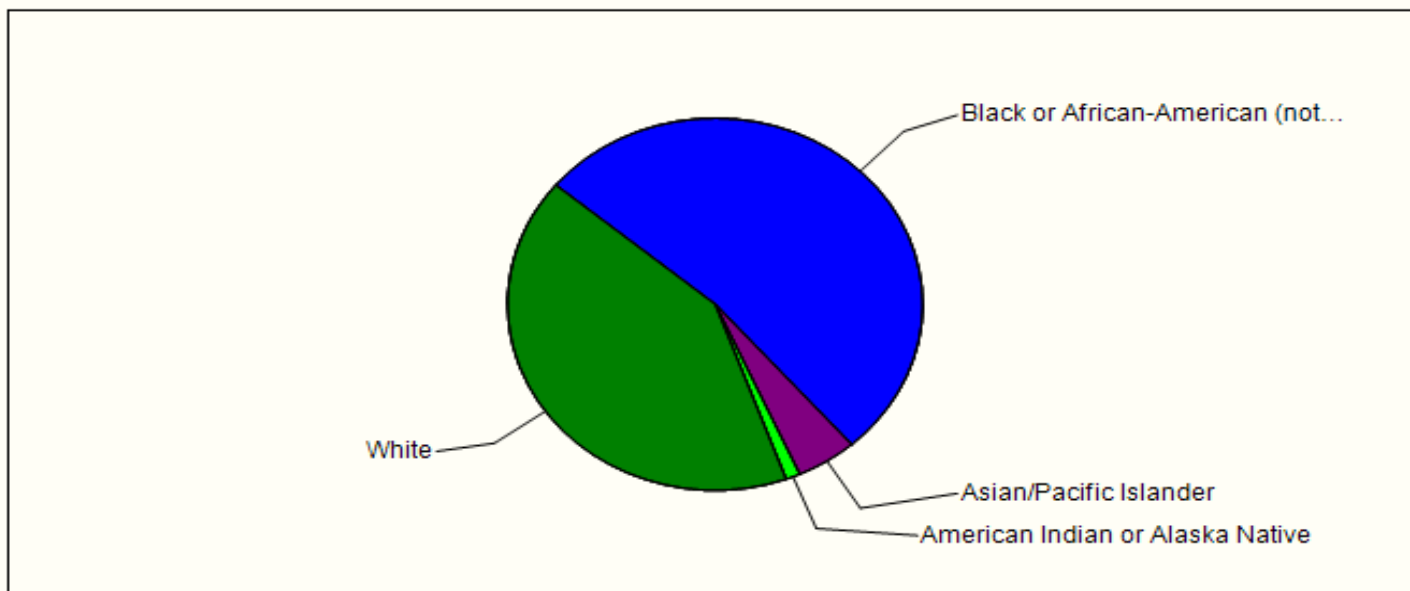
Selection Criteria: Reporting on Dates From March, 2022 To November, 2022

Ethnicity	Number of Clients	Percentage of Current Clients	Percentage of AIDS Prevalence	Percentage of HIV & AIDS	Percentage of General Population
White	894	41.62%	50.50%	48.30%	51.90%
Black or African-American (not Hispanic)	564	26.26%	23.70%	22.70%	7.50%
Asian/Pacific Islander	102	4.75%	3.30%	4.10%	13.00%
Hispanic (of any race)	564	26.26%	18.90%	20.70%	22.80%
American Indian or Alaska Native	24	1.12%	0.40%	0.40%	0.40%
Total Clients	2,148	100.00%	96.80%	96.20%	95.60%

*AIDS and HIV Prevalence rates for Native Hawaiian/Pacific Islander are included in the Asian prevalence figures.

**Percentage of AIDS Prevalence and Percentage of HIV/AIDS Prevalence does not total 100%. The race categories above are the required categories for the Ryan White Services Report. Whereas, the State Epidemiological information includes Multi-Race and Unspecified/Other which account for the remaining percentages.

Visual Analysis:



This report calculates ethnicity totals based on both race (tblClients.IngRaceID) and hispanic distribution (tblClients.strHispanicDist). Client counts include those clients who had service detail records in the specified date range.



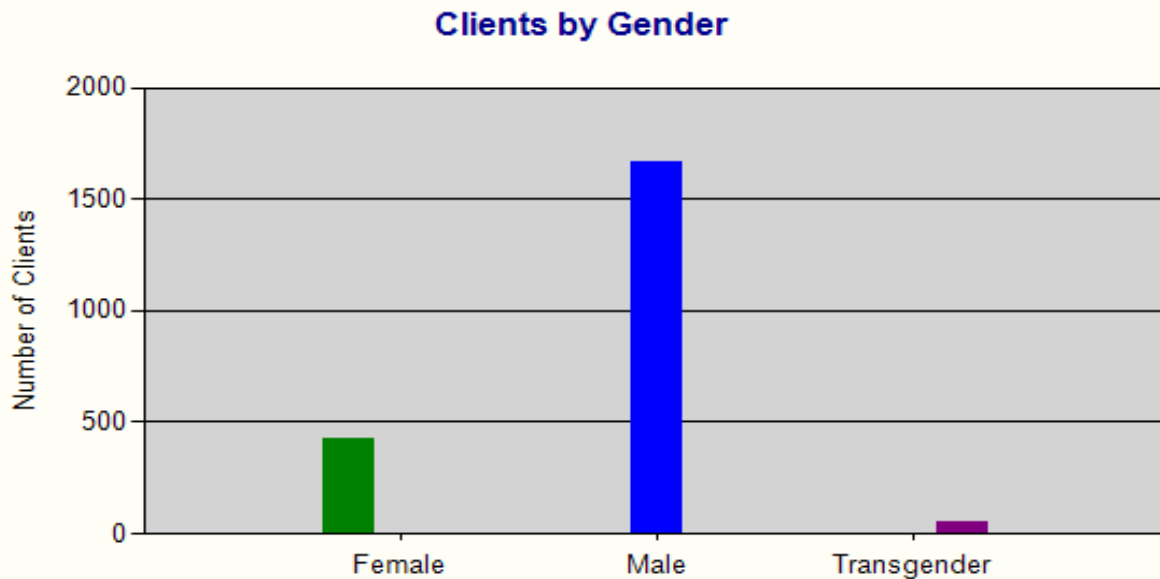
Clients by Gender Report

DHS - CARE System
Client Demographic Reports

Selection Criteria: Reporting on Dates From March, 2022 To November, 2022

Numeric Analysis	Age Category	Number of Clients	Percentage
	Female	427	19.88%
	Male	1,666	77.56%
	Transgender	55	2.56%
Total Clients		2,148	100.00%

Visual Analysis:



This report is a distinct count of clients for each gender who had services details within the specified date range.



Income By Persons in Household Report

DHS - CARE System
Client Demographic Reports

Selection Criteria: Reporting on Dates From March, 2022 To November, 2022
Using US Poverty Guidelines from 2021

Persons in Household	No Income			100% of Poverty			101-138% of Poverty			139-250% of Poverty			251-300% of Poverty			Over 300%		
	Guide	Count	Pct	Guide =>	Count	Pct	Guide =>	Count	Pct	Guide =>	Count	Pct	Guide =>	Count	Pct	Guide =>	Count	Pct
1	0	495	23.04%	\$12,880	522	24.30%	\$17,774	226	10.52%	\$32,200	226	10.52%	\$38,640	198	9.22%	\$38,641	109	5.07%
2	0	40	1.86%	\$17,420	76	3.54%	\$24,040	39	1.82%	\$43,550	33	1.54%	\$52,260	32	1.49%	\$52,261	19	0.88%
3	0	9	0.42%	\$21,960	19	0.88%	\$30,305	6	0.28%	\$54,900	11	0.51%	\$65,880	9	0.42%	\$65,881	3	0.14%
4	0	6	0.28%	\$26,500	14	0.65%	\$36,570	6	0.28%	\$66,250	5	0.23%	\$79,500	4	0.19%	\$79,501	3	0.14%
5	0	3	0.14%	\$31,040	9	0.42%	\$42,835	3	0.14%	\$77,600	5	0.23%	\$93,120	3	0.14%	\$93,121	0	0.00%
6	0	2	0.09%	\$35,580	4	0.19%	\$49,100	2	0.09%	\$88,950	0	0.00%	\$106,740	1	0.05%	\$106,741	3	0.14%
7	0	0	0.00%	\$40,120	1	0.05%	\$55,366	0	0.00%	\$100,300	0	0.00%	\$120,360	0	0.00%	\$120,361	0	0.00%
8	0	0	0.00%	\$44,660	2	0.09%	\$61,631	0	0.00%	\$111,650	0	0.00%	\$133,980	0	0.00%	\$133,981	0	0.00%
Total		555	25.84%		647	30.12%		282	13.13%		280	13.04%		247	11.50%		137	6.38%
Total Clients			2,148															

Returns a result set of client counts by income level and number of persons in household. Client counts include only those clients with service detail records within a specified date range. This report allows the selection of date ranges and fiscal years. The date range selects which data will be included in the report and the fiscal year selects which poverty guidelines will be used.



Clients by Transmission Method Report

DHS - CARE System

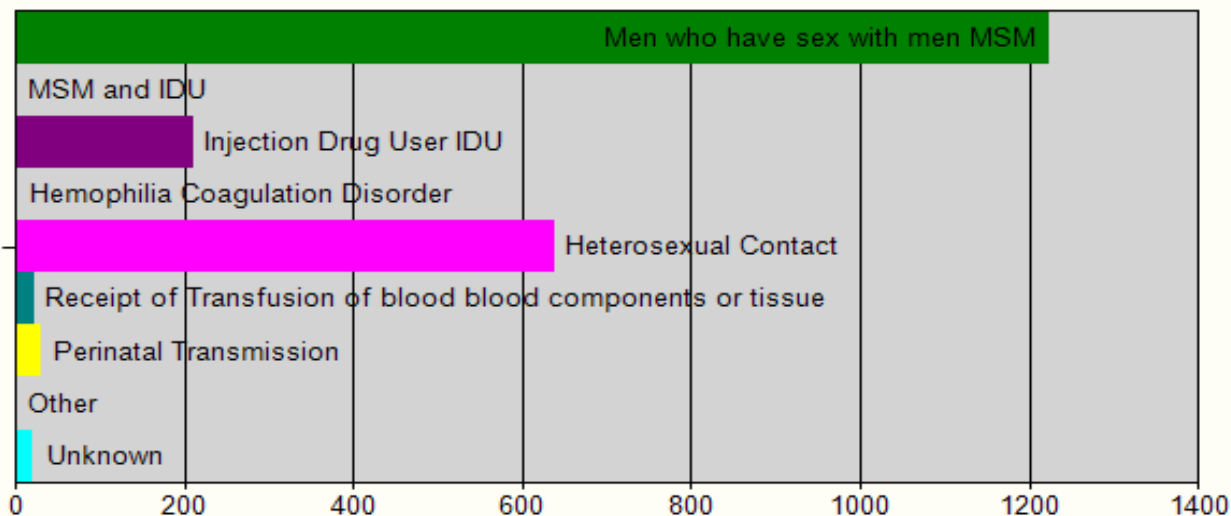
Client Demographic Reports

Selection Criteria: Reporting on Dates From March, 2022 To November, 2022

Numeric Analysis	Transmission Method	Number of Clients	Percentage
	Men who have sex with men (MSM)	1,223	56.94%
	Injection Drug Use (IDU)	211	9.82%
	MSM and IDU	0	0.00%
	Hemophilia/Coagulation disorder	2	0.09%
	Heterosexual contact	638	29.70%
	Receipt of blood transfusion, blood components, or tissue	23	1.07%
	Perinatal transmission	31	1.44%
	Other	0	0.00%
	Undetermined/Unknown/Risk not reported or identified	20	0.93%
	Total Clients	2,148	100.00%

Visual Analysis:

Clients by Transmission Method



This report gives a count of clients for each transmission method (who had service details for the passed period)



County of Sacramento
Department of Health Services
Public Health

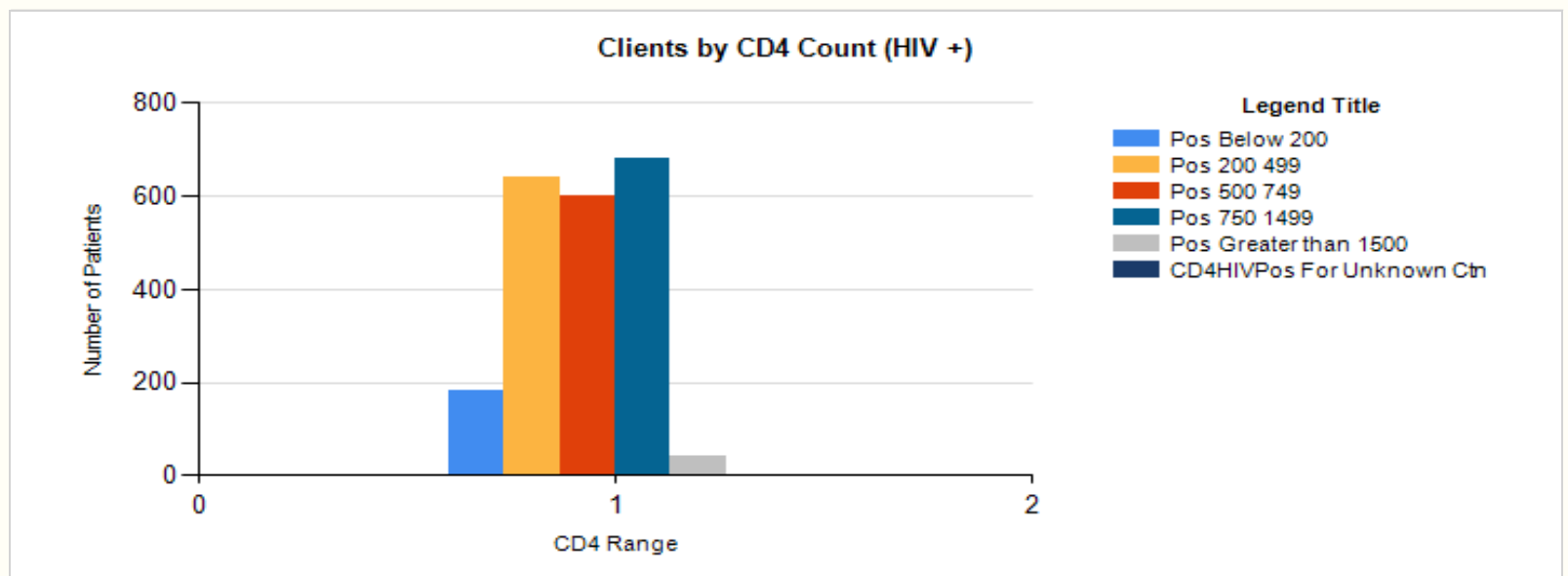
Clients by CD4 Report

DHS - CARE System
Client Demographic Reports

Selection Criteria: Reporting on Dates From March, 2022 To November, 2022

Numeric Analysis	CD4 Range	Number of Clients		Percentage
		HIV+	HIV-	HIV+
	Below 200	183	0	8.52%
	200 - 499	642	0	29.89%
	500 - 749	601	0	27.98%
	750 - 1499	681	0	31.70%
	Greater than 1500	41	0	1.91%
	Unknown/Unreported	0	0	0.00%
Group Total		2,148	0	100.00%
Total Clients		2148		100.00%

Visual Analysis:



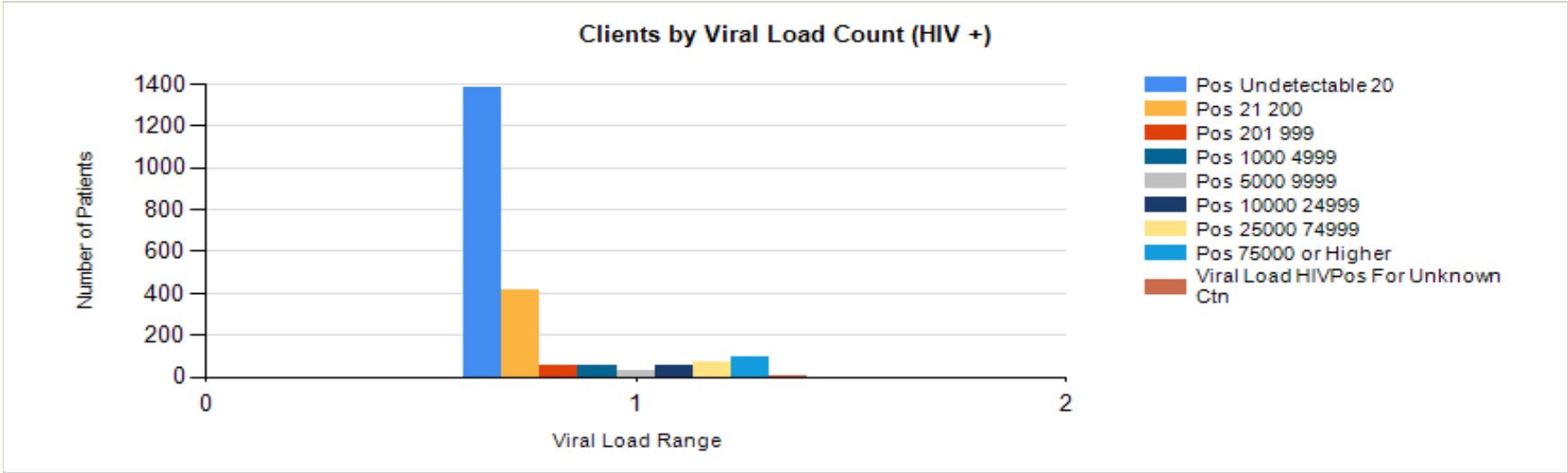


Clients by Viral Load Report
DHS - CARE System
Client Demographic Reports

Selection Criteria: Reporting on Dates From March, 2022 To November, 2022

Numeric Analysis	CD4 Range	Number of Clients		Percentage
		HIV+	HIV-	HIV+
	Unknown/Unreported	1	0	0.05%
	<= 20 (Undetectable)	1,379	0	64.20%
	21 - 200 (Virally suppressed <=200)	415	0	19.32%
	201 - 999	55	0	2.56%
	1,000 - 4,999	54	0	2.51%
	5,000 - 9,999	26	0	1.21%
	10,000 - 24,999	51	0	2.37%
	25,000 - 74,999	69	0	3.21%
	75,000 or Higher	98	0	4.56%
Group Total		2,148	0	100.00%
Total Clients		2148		100.00%

Visual Analysis:





County of Sacramento
Department of Health Services
Public Health

Medical Performance Indicators - All Ryan White Clients
DHS - CARE System

Medical Performance Indicators - Ryan White by All Clients

Selection Criteria: Reporting on Dates From March, 2022 To November, 2022
Funding Type: ALL

# of Clients			
	Medical Performance Indicator Category	Total Clients	% of Clients
A	Linked to Care (within 30 days)	35	60.34%
B	In Medical Care	1,303	60.66%
C	Retained In Care	162	7.54%
D	Virally Suppressed	1,076	50.09%
E	On Drug Therapy	1,483	69.04%
F	Stably/Permanently Housed	1,231	57.31%
G	Total Unduplicated Clients	2,148	100.00%



Quarterly Fiscal Report by Service Category

DHS - CARE System

Financial Reports

Quarterly Fiscal Report by Service Category - YTD run From: 3/1/2022 To: 11/30/2022

Quarterly Fiscal Report for Sacramento Region TGA

Selection Criteria: Quarterly Report run From: 3/1/2022 To: 11/30/2022

	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	YTD Total
Child Care Services													
Expenditure Allocation (\$)	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$20,000.00
Monthly Expenditure (\$)	\$1,485.00	\$1,641.75	\$2,528.63	\$1,526.25	\$1,146.75	\$1,761.38	\$2,153.25	\$1,501.50	\$1,402.50	\$0.00	\$0.00	\$0.00	\$15,147.00
Percent Expended	7.43%	8.21%	12.64%	7.63%	5.73%	8.81%	10.77%	7.51%	7.01%	0.00%	0.00%	0.00%	75.74%
Unit Allocation	1,515.15	1,515.15	1,515.15	1,515.15	1,515.15	1,515.15	1,515.15	1,515.15	1,515.15	1,515.15	1,515.15	1,515.15	18,181.82
Monthly Units	1,350.00	1,492.50	2,298.75	1,387.50	1,042.50	1,601.25	1,957.50	1,365.00	1,275.00	0.00	0.00	0.00	13,770.00
Percent	7.42%	8.21%	12.64%	7.63%	5.73%	8.81%	10.77%	7.51%	7.01%	0.00%	0.00%	0.00%	75.73%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	10
New Clients	0	0	0	0	0	0	0	0	0	0	0	0	0
Repeat Clients	6	6	8	5	5	6	5	4	5	0	0	0	9
Total Clients	6	6	8	5	5	6	5	4	5	0	0	0	9
Ethnicity													
American Indian or Alaskan	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0
Black or African-American	3	3	5	3	2	3	2	2	2	0	0	0	5
Native Hawaiian/Pacific	0	0	0	0	0	0	0	0	0	0	0	0	0
White	3	3	3	2	3	3	3	2	3	0	0	0	4
Latino/Hispanic Distribution													
Hispanic or Latino/a	2	2	1	1	1	1	1	0	1	0	0	0	2
Non-Hispanic or Non-Latino/a	4	4	7	4	4	5	4	4	4	0	0	0	7
Gender													
Male	1	1	1	1	1	1	1	1	1	0	0	0	1
Female	5	5	7	4	4	5	4	3	4	0	0	0	8
Transgender	0	0	0	0	0	0	0	0	0	0	0	0	0



County of Sacramento
Department of Health Services
Public Health

Quarterly Fiscal Report by Service Category

DHS - CARE System

Financial Reports

	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	YTD Total
Emergency Financial Assistance													
Expenditure Allocation (\$)	\$5,370.75	\$5,370.75	\$5,370.75	\$5,370.75	\$5,370.75	\$5,370.75	\$5,370.75	\$5,370.75	\$5,370.75	\$5,370.75	\$5,370.75	\$5,370.75	\$64,449.00
Monthly Expenditure (\$)	\$6,204.99	\$4,579.01	\$5,371.93	\$3,889.60	\$9,352.90	\$8,690.35	\$8,856.69	\$5,468.32	\$5,076.40	\$0.00	\$0.00	\$0.00	\$57,490.20
Percent Expended	9.63%	7.10%	8.34%	6.04%	14.51%	13.48%	13.74%	8.48%	7.88%	0.00%	0.00%	0.00%	89.20%
Unit Allocation	4,890.09	4,890.09	4,890.09	4,890.09	4,890.09	4,890.09	4,890.09	4,890.09	4,890.09	4,890.09	4,890.09	4,890.09	58,681.08
Monthly Units	5,640.90	4,162.74	4,883.57	3,536.00	8,502.76	7,900.32	8,051.54	4,971.20	4,614.91	0.00	0.00	0.00	52,263.94
Percent	9.61%	7.09%	8.32%	6.03%	14.49%	13.46%	13.72%	8.47%	7.86%	0.00%	0.00%	0.00%	89.05%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	199
New Clients	2	5	2	1	2	4	7	4	1	0	0	0	28
Repeat Clients	35	22	34	32	34	43	34	31	39	0	0	0	99
Total Clients	37	27	36	33	36	47	41	35	40	0	0	0	127
Ethnicity													
American Indian or Alaskan	0	0	0	0	0	0	1	0	0	0	0	0	1
Asian	0	0	3	1	2	0	0	0	1	0	0	0	4
Black or African-American	1	3	4	4	2	6	6	6	4	0	0	0	23
Native Hawaiian/Pacific Islander	0	0	0	1	0	0	0	0	0	0	0	0	1
White	36	24	29	27	32	41	34	29	35	0	0	0	98
Latino/Hispanic Distribution													
Hispanic or Latino/a	8	6	5	6	5	14	8	5	6	0	0	0	23
Non-Hispanic or Non-Latino/a	29	21	31	27	31	33	33	30	34	0	0	0	104
Gender													
Male	27	19	26	25	28	36	28	26	31	0	0	0	89
Female	10	8	10	8	8	10	13	9	9	0	0	0	37
Transgender	0	0	0	0	0	1	0	0	0	0	0	0	1



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Food Bank/Home Delivered Meals													
Expenditure Allocation (\$)	\$1,453.92	\$1,453.92	\$1,453.92	\$1,453.92	\$1,453.92	\$1,453.92	\$1,453.92	\$1,453.92	\$1,453.92	\$1,453.92	\$1,453.92	\$1,453.92	\$17,447.08
Monthly Expenditure (\$)	\$465.00	\$2,232.16	\$293.49	\$342.00	\$625.78	\$2,257.10	\$2,449.71	\$2,075.05	\$3,081.10	\$0.00	\$0.00	\$0.00	\$13,821.39
Percent Expended	2.67%	12.79%	1.68%	1.96%	3.59%	12.94%	14.04%	11.89%	17.66%	0.00%	0.00%	0.00%	79.22%
Unit Allocation	477.36	477.36	477.36	477.36	477.36	477.36	477.36	477.36	477.36	477.36	477.36	477.36	5,728.28
Monthly Units	465.00	2,232.16	293.49	342.00	625.78	2,257.10	2,449.71	2,075.05	3,081.10	0.00	0.00	0.00	13,821.39
Percent	8.12%	38.97%	5.12%	5.97%	10.92%	39.40%	42.77%	36.22%	53.79%	0.00%	0.00%	0.00%	241.28%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	112
New Clients	0	8	1	0	0	11	13	7	17	0	0	0	57
Repeat Clients	12	50	6	12	13	42	42	37	51	0	0	0	144
Total Clients	12	58	7	12	13	53	55	44	68	0	0	0	201
Ethnicity													
American Indian or Alaskan	2	1	1	0	2	2	0	1	2	0	0	0	3
Asian	0	2	0	0	0	1	1	0	1	0	0	0	4
Black or African-American	2	26	0	3	1	21	26	16	18	0	0	0	74
Native Hawaiian/Pacific Islander	0	0	0	0	0	0	0	1	1	0	0	0	2
White	8	29	6	9	10	29	28	26	46	0	0	0	118
Latino/Hispanic Distribution													
Hispanic or Latino/a	8	19	5	7	8	12	12	12	28	0	0	0	57
Non-Hispanic or Non-Latino/a	4	39	2	5	5	41	43	32	40	0	0	0	144
Gender													
Male	8	38	5	5	11	41	38	41	62	0	0	0	156
Female	4	18	2	7	2	11	16	2	5	0	0	0	41
Transgender	0	2	0	0	0	1	1	1	1	0	0	0	4



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Health Education/Risk Reduction													
Expenditure Allocation (\$)	\$3,052.81	\$3,052.81	\$3,052.81	\$3,052.81	\$3,052.81	\$3,052.81	\$3,052.81	\$3,052.81	\$3,052.81	\$3,052.81	\$3,052.81	\$3,052.81	\$36,633.77
Monthly Expenditure (\$)	\$13,783.10	\$2,072.03	\$3,292.81	\$803.13	\$2,226.72	\$4,513.73	\$3,916.81	\$3,755.22	\$4,922.15	\$0.00	\$0.00	\$0.00	\$39,285.70
Percent Expended	37.62%	5.66%	8.99%	2.19%	6.08%	12.32%	10.69%	10.25%	13.44%	0.00%	0.00%	0.00%	107.24%
Unit Allocation	128.44	128.44	128.44	128.44	128.44	128.44	128.44	128.44	128.44	128.44	128.44	128.44	1,541.26
Monthly Units	96.00	78.00	110.00	42.00	190.00	88.00	79.00	113.00	143.00	0.00	0.00	0.00	939.00
Percent	6.23%	5.06%	7.14%	2.73%	12.33%	5.71%	5.13%	7.33%	9.28%	0.00%	0.00%	0.00%	60.94%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	130
New Clients	16	9	13	8	18	10	15	17	22	0	0	0	128
Repeat Clients	3	5	3	0	5	5	9	13	20	0	0	0	41
Total Clients	19	14	16	8	23	15	24	30	42	0	0	0	169
Ethnicity													
American Indian or Alaskan	0	0	0	0	0	1	0	3	1	0	0	0	5
Asian	1	0	0	0	0	0	2	0	1	0	0	0	4
Black or African-American	5	2	6	2	6	3	6	11	8	0	0	0	42
Native Hawaiian/Pacific Islander	0	0	0	0	0	0	0	1	0	0	0	0	1
White	13	12	10	6	17	11	16	15	32	0	0	0	117
Latino/Hispanic Distribution													
Hispanic or Latino/a	8	4	6	3	6	7	5	10	17	0	0	0	56
Non-Hispanic or Non-Latino/a	11	10	10	5	17	8	19	20	25	0	0	0	113
Gender													
Male	16	11	15	5	21	14	17	24	35	0	0	0	141
Female	2	2	1	2	1	1	7	5	6	0	0	0	24
Transgender	1	1	0	1	1	0	0	1	1	0	0	0	4



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Health Insurance Premium & Cost Sharing													
Expenditure Allocation (\$)	\$1,711.58	\$1,711.58	\$1,711.58	\$1,711.58	\$1,711.58	\$1,711.58	\$1,711.58	\$1,711.58	\$1,711.58	\$1,711.58	\$1,711.58	\$1,711.58	\$20,539.00
Monthly Expenditure (\$)	\$64.68	\$64.68	\$64.68	\$64.68	\$64.68	\$286.68	\$1,696.93	\$64.68	\$2,110.77	\$0.00	\$0.00	\$0.00	\$4,482.46
Percent Expended	0.31%	0.31%	0.31%	0.31%	0.31%	1.40%	8.26%	0.31%	10.28%	0.00%	0.00%	0.00%	21.80%
Unit Allocation	1,555.98	1,555.98	1,555.98	1,555.98	1,555.98	1,555.98	1,555.98	1,555.98	1,555.98	1,555.98	1,555.98	1,555.98	18,671.81
Monthly Units	58.80	58.80	58.80	58.80	58.80	260.62	1,542.66	58.80	1,918.88	0.00	0.00	0.00	4,074.96
Percent	0.31%	0.31%	0.31%	0.31%	0.31%	1.40%	8.26%	0.31%	10.28%	0.00%	0.00%	0.00%	21.80%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	49
New Clients	0	0	0	0	0	1	1	0	0	0	0	0	2
Repeat Clients	1	1	1	1	1	1	1	1	2	0	0	0	2
Total Clients	1	1	1	1	1	2	2	1	2	0	0	0	4
Ethnicity													
American Indian or Alaskan	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0
Black or African-American	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
White	1	1	1	1	1	2	2	1	2	0	0	0	4
Latino/Hispanic Distribution													
Hispanic or Latino/a	0	0	0	0	0	1	1	0	0	0	0	0	2
Non-Hispanic or Non-Latino/a	1	1	1	1	1	1	1	1	2	0	0	0	2
Gender													
Male	1	1	1	1	1	2	2	1	2	0	0	0	4
Female	0	0	0	0	0	0	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0	0	0	0	0	0	0



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Housing Services													
Expenditure Allocation (\$)	\$3,100.10	\$3,100.10	\$3,100.10	\$3,100.10	\$3,100.10	\$3,100.10	\$3,100.10	\$3,100.10	\$3,100.10	\$3,100.10	\$3,100.10	\$3,100.10	\$37,201.20
Monthly Expenditure (\$)	\$290.20	\$0.00	\$2,294.80	\$107.93	\$3,922.68	\$3,306.07	\$5,734.95	\$1,301.65	\$539.65	\$0.00	\$0.00	\$0.00	\$17,497.93
Percent Expended	0.78%	0.00%	6.17%	0.29%	10.54%	8.89%	15.42%	3.50%	1.45%	0.00%	0.00%	0.00%	47.04%
Unit Allocation	2,662.56	2,662.56	2,662.56	2,662.56	2,662.56	2,662.56	2,662.56	2,662.56	2,662.56	2,662.56	2,662.56	2,662.56	31,950.72
Monthly Units	292.20	0.00	475.54	98.12	1,362.93	801.61	4,152.22	1,301.65	490.59	0.00	0.00	0.00	8,974.86
Percent	0.91%	0.00%	1.49%	0.31%	4.27%	2.51%	13.00%	4.07%	1.54%	0.00%	0.00%	0.00%	28.10%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	93
New Clients	0	0	0	0	2	3	1	1	0	0	0	0	7
Repeat Clients	1	0	2	1	3	0	5	2	2	0	0	0	8
Total Clients	1	0	2	1	5	3	6	3	2	0	0	0	15
Ethnicity													
American Indian or Alaskan	0	0	0	0	0	0	1	0	0	0	0	0	1
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0
Black or African-American	1	0	0	1	4	2	2	2	0	0	0	0	8
Native Hawaiian/Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	0	2	0	1	1	3	1	2	0	0	0	6
Latino/Hispanic Distribution													
Hispanic or Latino/a	0	0	1	0	1	0	2	1	0	0	0	0	3
Non-Hispanic or Non-Latino/a	1	0	1	1	4	3	4	2	2	0	0	0	12
Gender													
Male	1	0	2	0	3	3	6	3	2	0	0	0	13
Female	0	0	0	0	1	0	0	0	0	0	0	0	1
Transgender	0	0	0	1	1	0	0	0	0	0	0	0	1



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	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	YTD Total
Medical Case Management													
Expenditure Allocation (\$)	\$118,492.89	\$118,492.89	\$118,492.89	\$118,492.89	\$118,492.89	\$118,492.89	\$118,492.89	\$118,492.89	\$118,492.89	\$118,492.89	\$118,492.89	\$118,492.89	\$1,421,914.63
Monthly Expenditure (\$)	\$90,246.65	\$105,445.06	\$99,219.63	\$115,188.59	\$121,726.71	\$127,015.63	\$114,870.18	\$118,400.85	\$123,342.81	\$0.00	\$0.00	\$0.00	\$1,015,456.11
Percent Expended	6.35%	7.42%	6.98%	8.10%	8.56%	8.93%	8.08%	8.33%	8.67%	0.00%	0.00%	0.00%	71.42%
Unit Allocation	7,497.68	7,497.68	7,497.68	7,497.68	7,497.68	7,497.68	7,497.68	7,497.68	7,497.68	7,497.68	7,497.68	7,497.68	89,972.17
Monthly Units	9,587.00	6,818.50	7,147.00	8,385.00	6,932.50	7,537.00	7,614.00	8,416.00	7,590.00	0.00	0.00	0.00	70,027.00
Percent	10.66%	7.58%	7.94%	9.32%	7.71%	8.38%	8.46%	9.35%	8.44%	0.00%	0.00%	0.00%	77.84%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	3,679
New Clients	36	18	9	44	20	14	9	15	12	0	0	0	177
Repeat Clients	663	557	469	618	506	517	418	494	542	0	0	0	1,216
Total Clients	699	575	478	662	526	531	427	509	554	0	0	0	1,393
Ethnicity													
American Indian or Alaskan	12	10	12	9	8	13	8	11	11	0	0	0	28
Asian	26	18	17	22	18	16	15	15	16	0	0	0	47
Black or African-American	211	162	135	183	166	154	111	150	146	0	0	0	408
Native Hawaiian/Pacific Islander	6	2	3	5	4	5	5	5	6	0	0	0	12
White	444	383	311	443	330	343	288	328	375	0	0	0	898
Latino/Hispanic Distribution													
Hispanic or Latino/a	162	148	108	161	114	124	103	122	140	0	0	0	352
Non-Hispanic or Non-Latino/a	537	427	370	501	412	407	324	387	414	0	0	0	1,041
Gender													
Male	505	426	350	484	376	379	306	369	404	0	0	0	1,055
Female	181	136	118	164	136	141	112	129	138	0	0	0	302
Transgender	13	13	10	14	14	11	9	11	12	0	0	0	36



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Medical Nutrition Therapy													
Expenditure Allocation (\$)	\$1,280.08	\$1,280.08	\$1,280.08	\$1,280.08	\$1,280.08	\$1,280.08	\$1,280.08	\$1,280.08	\$1,280.08	\$1,280.08	\$1,280.08	\$1,280.08	\$15,360.95
Monthly Expenditure (\$)	\$4,864.36	\$2,786.67	\$773.32	\$532.00	\$720.00	\$1,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,892.35
Percent Expended	31.67%	18.14%	5.03%	3.46%	4.69%	7.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	70.91%
Unit Allocation	916.28	916.28	916.28	916.28	916.28	916.28	916.28	916.28	916.28	916.28	916.28	916.28	10,995.35
Monthly Units	38.00	40.00	18.00	14.00	20.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00
Percent	0.35%	0.36%	0.16%	0.13%	0.18%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.42%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	132
New Clients	2	3	1	0	2	2	0	0	0	0	0	0	10
Repeat Clients	11	14	4	7	8	8	0	0	0	0	0	0	41
Total Clients	13	17	5	7	10	10	0	0	0	0	0	0	51
Ethnicity													
American Indian or Alaskan	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian	1	2	0	1	0	1	0	0	0	0	0	0	3
Black or African-American	8	5	1	5	6	3	0	0	0	0	0	0	21
Native Hawaiian/Pacific Islander	0	1	0	0	0	0	0	0	0	0	0	0	1
White	4	9	4	1	4	6	0	0	0	0	0	0	26
Latino/Hispanic Distribution													
Hispanic or Latino/a	4	3	0	0	3	5	0	0	0	0	0	0	13
Non-Hispanic or Non-Latino/a	9	14	5	7	7	5	0	0	0	0	0	0	38
Gender													
Male	10	12	4	2	6	8	0	0	0	0	0	0	37
Female	3	5	1	5	4	2	0	0	0	0	0	0	14
Transgender	0	0	0	0	0	0	0	0	0	0	0	0	0



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Medical Transportation Services													
Expenditure Allocation (\$)	\$17,860.03	\$17,860.03	\$17,860.03	\$17,860.03	\$17,860.03	\$17,860.03	\$17,860.03	\$17,860.03	\$17,860.03	\$17,860.03	\$17,860.03	\$17,860.03	\$214,320.34
Monthly Expenditure (\$)	\$22,339.77	\$16,799.11	\$21,018.11	\$20,080.36	\$19,182.47	\$18,526.09	\$22,474.75	\$18,817.35	\$18,624.13	\$0.00	\$0.00	\$0.00	\$177,862.14
Percent Expended	10.42%	7.84%	9.81%	9.37%	8.95%	8.64%	10.49%	8.78%	8.69%	0.00%	0.00%	0.00%	82.99%
Unit Allocation	11,810.16	11,810.16	11,810.16	11,810.16	11,810.16	11,810.16	11,810.16	11,810.16	11,810.16	11,810.16	11,810.16	11,810.16	141,721.96
Monthly Units	14,317.92	13,135.14	11,723.40	12,191.74	11,042.71	13,396.95	13,069.54	10,194.73	9,450.90	0.00	0.00	0.00	108,523.03
Percent	10.10%	9.27%	8.27%	8.60%	7.79%	9.45%	9.22%	7.19%	6.67%	0.00%	0.00%	0.00%	76.56%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	805
New Clients	3	13	10	6	5	10	5	2	4	0	0	0	58
Repeat Clients	152	137	161	167	166	177	169	147	145	0	0	0	350
Total Clients	155	150	171	173	171	187	174	149	149	0	0	0	408
Ethnicity													
American Indian or Alaskan	4	2	3	0	2	4	3	2	1	0	0	0	7
Asian	3	3	5	2	4	1	4	3	1	0	0	0	8
Black or African-American	40	49	52	57	56	59	52	44	46	0	0	0	112
Native Hawaiian/Pacific Islander	2	0	1	2	1	1	1	2	1	0	0	0	5
White	106	96	110	112	108	122	114	98	100	0	0	0	276
Latino/Hispanic Distribution													
Hispanic or Latino/a	33	29	30	28	29	41	41	27	27	0	0	0	93
Non-Hispanic or Non-Latino/a	122	121	141	145	142	146	133	122	122	0	0	0	315
Gender													
Male	109	110	125	123	126	134	125	107	107	0	0	0	296
Female	43	36	44	46	40	50	45	39	39	0	0	0	105
Transgender	3	4	2	4	5	3	4	3	3	0	0	0	7



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Mental Health Services													
Expenditure Allocation (\$)	\$43,253.03	\$43,253.03	\$43,253.03	\$43,253.03	\$43,253.03	\$43,253.03	\$43,253.03	\$43,253.03	\$43,253.03	\$43,253.03	\$43,253.03	\$43,253.03	\$519,036.36
Monthly Expenditure (\$)	\$49,467.57	\$41,503.00	\$44,824.41	\$38,078.40	\$34,294.21	\$46,305.66	\$48,568.60	\$54,865.25	\$50,450.03	\$0.00	\$0.00	\$0.00	\$408,357.10
Percent Expended	9.53%	8.00%	8.64%	7.34%	6.61%	8.92%	9.36%	10.57%	9.72%	0.00%	0.00%	0.00%	78.69%
Unit Allocation	769.86	769.86	769.86	769.86	769.86	769.86	769.86	769.86	769.86	769.86	769.86	769.86	9,238.27
Monthly Units	1,013.25	855.25	877.00	691.00	626.25	829.25	722.50	887.25	853.75	0.00	0.00	0.00	7,355.50
Percent	10.97%	9.26%	9.49%	7.48%	6.78%	8.98%	7.82%	9.60%	9.24%	0.00%	0.00%	0.00%	79.62%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	720
New Clients	6	2	9	6	8	11	6	5	4	0	0	0	57
Repeat Clients	149	153	145	101	106	186	147	202	197	0	0	0	384
Total Clients	155	155	154	107	114	197	153	207	201	0	0	0	441
Ethnicity													
American Indian or Alaskan	3	1	1	1	2	2	1	1	2	0	0	0	5
Asian	6	5	5	5	4	3	3	6	6	0	0	0	10
Black or African-American	32	32	34	24	31	48	42	52	59	0	0	0	120
Native Hawaiian/Pacific Islander	1	1	1	2	1	1	1	2	1	0	0	0	4
White	113	116	113	75	76	143	106	146	133	0	0	0	302
Latino/Hispanic Distribution													
Hispanic or Latino/a	27	28	25	19	21	42	32	45	31	0	0	0	88
Non-Hispanic or Non-Latino/a	128	127	129	88	93	155	121	162	170	0	0	0	353
Gender													
Male	114	118	114	78	83	145	110	150	141	0	0	0	330
Female	38	34	36	25	29	44	38	53	55	0	0	0	100
Transgender	3	3	4	4	2	8	5	4	5	0	0	0	11



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Non-Medical Case Management													
Expenditure Allocation (\$)	\$10,996.48	\$10,996.48	\$10,996.48	\$10,996.48	\$10,996.48	\$10,996.48	\$10,996.48	\$10,996.48	\$10,996.48	\$10,996.48	\$10,996.48	\$10,996.48	\$131,957.71
Monthly Expenditure (\$)	\$12,047.55	\$8,534.90	\$7,885.54	\$8,092.66	\$7,012.38	\$8,865.82	\$10,865.24	\$11,589.70	\$11,857.68	\$0.00	\$0.00	\$0.00	\$86,751.47
Percent Expended	9.13%	6.47%	5.98%	6.13%	5.31%	6.72%	8.23%	8.78%	8.99%	0.00%	0.00%	0.00%	65.74%
Unit Allocation	606.53	606.53	606.53	606.53	606.53	606.53	606.53	606.53	606.53	606.53	606.53	606.53	7,278.31
Monthly Units	732.00	650.00	549.00	625.00	569.00	592.00	470.00	474.00	510.00	0.00	0.00	0.00	5,171.00
Percent	10.06%	8.93%	7.54%	8.59%	7.82%	8.13%	6.46%	6.51%	7.01%	0.00%	0.00%	0.00%	71.05%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	944
New Clients	30	22	21	19	20	16	11	13	9	0	0	0	161
Repeat Clients	194	162	127	164	137	123	84	118	115	0	0	0	776
Total Clients	224	184	148	183	157	139	95	131	124	0	0	0	937
Ethnicity													
American Indian or Alaskan	4	1	2	2	0	2	2	3	2	0	0	0	9
Asian	15	5	4	5	9	6	3	5	3	0	0	0	41
Black or African-American	60	65	48	52	49	50	36	40	37	0	0	0	262
Native Hawaiian/Pacific Islander	1	1	0	1	0	1	0	1	0	0	0	0	4
White	144	112	94	123	99	80	54	82	82	0	0	0	621
Latino/Hispanic Distribution													
Hispanic or Latino/a	73	55	51	51	37	34	23	33	34	0	0	0	256
Non-Hispanic or Non-Latino/a	151	129	97	132	120	105	72	98	90	0	0	0	681
Gender													
Male	177	137	112	139	118	109	72	109	91	0	0	0	719
Female	42	40	30	39	35	24	21	21	28	0	0	0	197
Transgender	5	7	6	5	4	6	2	1	5	0	0	0	21



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Oral Health Care													
Expenditure Allocation (\$)	\$47,647.75	\$47,647.75	\$47,647.75	\$47,647.75	\$47,647.75	\$47,647.75	\$47,647.75	\$47,647.75	\$47,647.75	\$47,647.75	\$47,647.75	\$47,647.75	\$571,773.00
Monthly Expenditure (\$)	\$67,644.60	\$47,752.80	\$32,038.19	\$48,068.50	\$54,445.50	\$38,351.00	\$52,244.10	\$48,395.30	\$58,489.10	\$0.00	\$0.00	\$0.00	\$447,429.09
Percent Expended	11.83%	8.35%	5.60%	8.41%	9.52%	6.71%	9.14%	8.46%	10.23%	0.00%	0.00%	0.00%	78.25%
Unit Allocation	14,921.95	14,921.95	14,921.95	14,921.95	14,921.95	14,921.95	14,921.95	14,921.95	14,921.95	14,921.95	14,921.95	14,921.95	179,063.35
Monthly Units	32,562.90	4,589.30	2,162.10	21,891.10	19,263.00	10,150.90	24,784.80	16,586.90	21,778.90	0.00	0.00	0.00	153,769.90
Percent	18.19%	2.56%	1.21%	12.23%	10.76%	5.67%	13.84%	9.26%	12.16%	0.00%	0.00%	0.00%	85.88%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	661
New Clients	15	10	3	12	6	4	5	16	14	0	0	0	85
Repeat Clients	139	130	79	111	108	81	79	117	118	0	0	0	453
Total Clients	154	140	82	123	114	85	84	133	132	0	0	0	538
Ethnicity													
American Indian or Alaskan	1	3	1	0	0	1	2	4	1	0	0	0	10
Asian	9	5	4	3	4	4	2	2	3	0	0	0	20
Black or African-American	38	38	15	27	25	16	18	45	31	0	0	0	135
Native Hawaiian/Pacific Islander	0	1	0	1	1	1	1	1	2	0	0	0	5
White	106	93	62	92	84	63	61	81	95	0	0	0	368
Latino/Hispanic Distribution													
Hispanic or Latino/a	31	32	26	35	25	24	32	35	40	0	0	0	140
Non-Hispanic or Non-Latino/a	123	108	56	88	89	61	52	98	92	0	0	0	398
Gender													
Male	118	104	64	94	85	79	69	103	109	0	0	0	427
Female	33	33	16	29	25	6	14	29	19	0	0	0	100
Transgender	3	3	2	0	4	0	1	1	4	0	0	0	11



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Outpatient /Ambulatory Health Services													
Expenditure Allocation (\$)	\$76,803.84	\$76,803.84	\$76,803.84	\$76,803.84	\$76,803.84	\$76,803.84	\$76,803.84	\$76,803.84	\$76,803.84	\$76,803.84	\$76,803.84	\$76,803.84	\$921,646.13
Monthly Expenditure (\$)	\$82,025.64	\$73,280.55	\$73,454.51	\$58,728.84	\$74,224.94	\$57,608.75	\$48,307.06	\$60,763.82	\$72,794.77	\$0.00	\$0.00	\$0.00	\$601,188.87
Percent Expended	8.90%	7.95%	7.97%	6.37%	8.05%	6.25%	5.24%	6.59%	7.90%	0.00%	0.00%	0.00%	65.22%
Unit Allocation	5,358.03	5,358.03	5,358.03	5,358.03	5,358.03	5,358.03	5,358.03	5,358.03	5,358.03	5,358.03	5,358.03	5,358.03	64,296.40
Monthly Units	10,941.84	6,257.19	5,234.95	5,408.85	5,515.38	3,206.70	4,046.81	3,725.65	2,263.76	0.00	0.00	0.00	46,601.13
Percent	17.02%	9.73%	8.14%	8.41%	8.58%	4.99%	6.29%	5.79%	3.52%	0.00%	0.00%	0.00%	72.47%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	1,994
New Clients	41	8	16	22	12	15	11	18	20	0	0	0	163
Repeat Clients	587	472	323	474	377	409	278	520	482	0	0	0	1,411
Total Clients	628	480	339	496	389	424	289	538	502	0	0	0	1,574
Ethnicity													
American Indian or Alaskan	10	6	1	7	6	7	3	8	13	0	0	0	25
Asian	27	22	15	18	20	20	16	27	23	0	0	0	70
Black or African-American	201	165	117	147	123	131	83	159	130	0	0	0	453
Native Hawaiian/Pacific Islander	6	3	3	2	2	4	2	3	3	0	0	0	12
White	384	284	203	322	238	262	185	341	333	0	0	0	1,014
Latino/Hispanic Distribution													
Hispanic or Latino/a	155	115	76	135	81	102	76	133	128	0	0	0	400
Non-Hispanic or Non-Latino/a	473	365	263	361	308	322	213	405	374	0	0	0	1,174
Gender													
Male	480	352	255	366	272	308	208	404	388	0	0	0	1,207
Female	129	112	79	116	108	109	74	122	100	0	0	0	328
Transgender	19	16	5	14	9	7	7	12	14	0	0	0	39



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Outreach Services													
Expenditure Allocation (\$)	\$4,056.25	\$4,056.25	\$4,056.25	\$4,056.25	\$4,056.25	\$4,056.25	\$4,056.25	\$4,056.25	\$4,056.25	\$4,056.25	\$4,056.25	\$4,056.25	\$48,675.00
Monthly Expenditure (\$)	\$2,194.07	\$3,623.99	\$2,665.99	\$4,644.10	\$4,149.28	\$3,609.76	\$3,376.62	\$4,112.11	\$1,845.00	\$0.00	\$0.00	\$0.00	\$30,220.92
Percent Expended	4.51%	7.45%	5.48%	9.54%	8.52%	7.42%	6.94%	8.45%	3.79%	0.00%	0.00%	0.00%	62.10%
Unit Allocation	193.24	193.24	193.24	193.24	193.24	193.24	193.24	193.24	193.24	193.24	193.24	193.24	2,318.92
Monthly Units	43.00	94.00	64.00	101.00	125.00	139.00	90.00	172.00	31.00	0.00	0.00	0.00	859.00
Percent	1.85%	4.05%	2.76%	4.36%	5.39%	5.99%	3.88%	7.42%	1.34%	0.00%	0.00%	0.00%	37.04%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	268
New Clients	2	18	13	13	24	28	21	38	1	0	0	0	158
Repeat Clients	3	26	22	31	41	80	57	54	6	0	0	0	222
Total Clients	5	44	35	44	65	108	78	92	7	0	0	0	380
Ethnicity													
American Indian or Alaskan	0	0	0	0	1	1	2	3	0	0	0	0	7
Asian	0	0	0	0	0	3	3	3	0	0	0	0	8
Black or African-American	4	14	10	17	21	41	19	34	5	0	0	0	129
Native Hawaiian/Pacific Islander	0	0	0	0	1	1	0	1	0	0	0	0	3
White	1	30	25	27	42	62	54	51	2	0	0	0	233
Latino/Hispanic Distribution													
Hispanic or Latino/a	1	14	14	6	22	27	22	24	2	0	0	0	105
Non-Hispanic or Non-Latino/a	4	30	21	38	43	81	56	68	5	0	0	0	275
Gender													
Male	4	37	27	33	55	84	59	70	5	0	0	0	296
Female	1	6	8	10	9	20	17	19	2	0	0	0	74
Transgender	0	1	0	1	1	4	2	3	0	0	0	0	10



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Substance Abuse Services - Residential													
Expenditure Allocation (\$)	\$4,867.33	\$4,867.33	\$4,867.33	\$4,867.33	\$4,867.33	\$4,867.33	\$4,867.33	\$4,867.33	\$4,867.33	\$4,867.33	\$4,867.33	\$4,867.33	\$58,408.00
Monthly Expenditure (\$)	\$3,916.30	\$6,926.20	\$8,961.04	\$0.00	\$4,480.52	\$9,420.79	\$20,246.58	\$4,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,408.43
Percent Expended	6.71%	11.86%	15.34%	0.00%	7.67%	16.13%	34.66%	7.63%	0.00%	0.00%	0.00%	0.00%	100.00%
Unit Allocation	1,591.19	1,591.19	1,591.19	1,591.19	1,591.19	1,591.19	1,591.19	1,591.19	1,591.19	1,591.19	1,591.19	1,591.19	19,094.30
Monthly Units	386.00	1,035.00	1,681.00	0.00	792.00	1,287.00	3,123.00	1,368.00	0.00	0.00	0.00	0.00	9,672.00
Percent	2.02%	5.42%	8.80%	0.00%	4.15%	6.74%	16.36%	7.16%	0.00%	0.00%	0.00%	0.00%	50.65%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	62
New Clients	0	1	0	0	2	1	1	1	0	0	0	0	6
Repeat Clients	4	4	3	0	2	5	5	4	0	0	0	0	13
Total Clients	4	5	3	0	4	6	6	5	0	0	0	0	19
Ethnicity													
American Indian or Alaskan	0	0	0	0	1	0	1	0	0	0	0	0	2
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0
Black or African-American	1	1	1	0	1	1	1	1	0	0	0	0	2
Native Hawaiian/Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
White	3	4	2	0	2	5	4	4	0	0	0	0	15
Latino/Hispanic Distribution													
Hispanic or Latino/a	1	1	0	0	1	2	3	3	0	0	0	0	6
Non-Hispanic or Non-Latino/a	3	4	3	0	3	4	3	2	0	0	0	0	13
Gender													
Male	4	5	3	0	4	5	6	5	0	0	0	0	18
Female	0	0	0	0	0	1	0	0	0	0	0	0	1
Transgender	0	0	0	0	0	0	0	0	0	0	0	0	0



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Substance Abuse Services-Outpatient													
Expenditure Allocation (\$)	\$13,305.08	\$13,305.08	\$13,305.08	\$13,305.08	\$13,305.08	\$13,305.08	\$13,305.08	\$13,305.08	\$13,305.08	\$13,305.08	\$13,305.08	\$13,305.08	\$159,661.00
Monthly Expenditure (\$)	\$12,548.80	\$11,071.53	\$13,128.87	\$13,408.32	\$16,296.81	\$14,630.77	\$15,965.41	\$15,928.43	\$15,446.63	\$0.00	\$0.00	\$0.00	\$128,425.55
Percent Expended	7.86%	6.93%	8.22%	8.40%	10.21%	9.16%	10.00%	9.98%	9.67%	0.00%	0.00%	0.00%	80.43%
Unit Allocation	619.46	619.46	619.46	619.46	619.46	619.46	619.46	619.46	619.46	619.46	619.46	619.46	7,433.55
Monthly Units	400.25	361.75	268.75	329.00	526.50	551.00	417.25	591.25	718.50	0.00	0.00	0.00	4,164.25
Percent	5.38%	4.87%	3.62%	4.43%	7.08%	7.41%	5.61%	7.95%	9.67%	0.00%	0.00%	0.00%	56.02%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	452
New Clients	1	3	1	2	2	2	1	4	1	0	0	0	17
Repeat Clients	47	41	37	43	46	54	53	62	55	0	0	0	101
Total Clients	48	44	38	45	48	56	54	66	56	0	0	0	118
Ethnicity													
American Indian or Alaskan	1	0	1	2	0	2	2	1	1	0	0	0	4
Asian	2	2	2	1	1	2	2	2	1	0	0	0	5
Black or African-American	7	6	4	9	9	12	10	11	11	0	0	0	25
Native Hawaiian/Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
White	38	36	31	33	38	40	40	52	43	0	0	0	84
Latino/Hispanic Distribution													
Hispanic or Latino/a	12	14	14	12	13	17	17	23	16	0	0	0	30
Non-Hispanic or Non-Latino/a	36	30	24	33	35	39	37	43	40	0	0	0	88
Gender													
Male	41	38	31	37	40	46	45	56	47	0	0	0	102
Female	7	6	7	8	8	10	9	10	9	0	0	0	16
Transgender	0	0	0	0	0	0	0	0	0	0	0	0	0



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TOTALS for the Selected Funding Types	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	YTD Total
Expenditure Allocation (\$)	\$354,918.60	\$354,918.60	\$354,918.60	\$354,918.60	\$354,918.60	\$354,918.60	\$354,918.60	\$354,918.60	\$354,918.60	\$354,918.60	\$354,918.60	\$354,918.60	\$4,259,023.17
Monthly Expenditure (\$)	\$369,588.27	\$328,313.44	\$317,815.93	\$313,555.35	\$353,872.33	\$346,365.58	\$361,726.87	\$351,496.23	\$369,982.71	\$0.00	\$0.00	\$0.00	\$3,112,716.71
Percent Expended	8.68%	7.71%	7.46%	7.36%	8.31%	8.13%	8.49%	8.25%	8.69%	0.00%	0.00%	0.00%	73.08%
Unit Allocation	55,513.96	55,513.96	55,513.96	55,513.96	55,513.96	55,513.96	55,513.96	55,513.96	55,513.96	55,513.96	55,513.96	55,513.96	666,167.55
Monthly Units	77,925.06	41,860.33	37,845.35	55,101.11	57,195.11	50,624.70	72,570.53	52,300.48	54,720.29	0.00	0.00	0.00	500,142.96
Percent	11.70%	6.28%	5.68%	8.27%	8.59%	7.60%	10.89%	7.85%	8.21%	0.00%	0.00%	0.00%	75.07%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	10,310
New Clients	36	14	15	26	18	18	15	21	21	0	0	0	184
Repeat Clients	1,226	1,068	900	1,093	956	1,036	842	1,067	1,026	0	0	0	1,959
Total Clients	1,262	1,082	915	1,119	974	1,054	857	1,088	1,047	0	0	0	2,143
Ethnicity													
American Indian or Alaskan	19	17	15	16	15	20	14	18	18	0	0	0	35
Asian	50	41	31	39	39	41	32	42	39	0	0	0	87
Black or African-American	365	318	263	303	286	305	241	314	273	0	0	0	587
Native Hawaiian/Pacific	10	9	6	6	6	11	7	8	9	0	0	0	17
White	818	697	600	755	628	677	563	706	708	0	0	0	1,417
Latino/Hispanic Distribution													
Hispanic or Latino/a	327	276	225	290	221	256	220	280	270	0	0	0	561
Non-Hispanic or Non-	935	806	690	829	753	798	637	808	777	0	0	0	1,582
Gender													
Male	949	815	690	847	722	797	634	830	790	0	0	0	1,663
Female	278	237	207	248	232	233	208	236	231	0	0	0	425
Transgender	35	30	18	24	20	24	15	22	26	0	0	0	55



County of Sacramento
Department of Health Services
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	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	YTD Total
Part A													
Totals for Part A													
Expenditure Allocation (\$)	\$233,876.48	\$233,876.48	\$233,876.48	\$233,876.48	\$233,876.48	\$233,876.48	\$233,876.48	\$233,876.48	\$233,876.48	\$233,876.48	\$233,876.48	\$233,876.48	\$2,806,517.77
Monthly Expenditure (\$)	\$216,261.95	\$220,594.28	\$211,007.10	\$208,898.55	\$237,556.43	\$244,070.96	\$245,467.34	\$230,973.55	\$238,830.73	\$0.00	\$0.00	\$0.00	\$2,053,660.88
Percent Expended	7.71%	7.86%	7.52%	7.44%	8.46%	8.70%	8.75%	8.23%	8.51%	0.00%	0.00%	0.00%	73.18%
Unit Allocation	45,221.53	45,221.53	45,221.53	45,221.53	45,221.53	45,221.53	45,221.53	45,221.53	45,221.53	45,221.53	45,221.53	45,221.53	542,658.40
Monthly Units	61,841.11	33,440.41	30,101.53	45,152.68	46,598.87	42,458.48	54,286.26	38,245.50	43,203.20	0.00	0.00	0.00	395,328.04
Percent	11.40%	6.16%	5.55%	8.32%	8.59%	7.82%	10.00%	7.05%	7.96%	0.00%	0.00%	0.00%	72.85%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	5,919
New Clients	22	14	12	25	16	16	12	17	8	0	0	0	142
Repeat Clients	787	768	654	784	659	795	636	763	717	0	0	0	1,688
Total Clients	809	782	666	809	675	811	648	780	725	0	0	0	1,830
Ethnicity													
American Indian or Alaskan	11	9	8	7	6	9	7	10	10	0	0	0	23
Asian	29	27	23	24	27	25	22	29	22	0	0	0	73
Black or African-American	173	183	161	180	166	219	164	195	166	0	0	0	475
Native Hawaiian/Pacific	4	5	3	5	5	8	5	8	6	0	0	0	15
White	592	558	471	593	471	550	450	538	521	0	0	0	1,244
Latino/Hispanic Distribution													
Hispanic or Latino/a	204	205	156	207	141	193	154	196	185	0	0	0	476
Non-Hispanic or Non-	605	577	510	602	534	618	494	584	540	0	0	0	1,354
Gender													
Male	619	600	506	617	503	617	478	593	546	0	0	0	1,421
Female	169	158	146	174	157	174	156	170	163	0	0	0	360
Transgender	21	24	14	18	15	20	14	17	16	0	0	0	49



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	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	YTD Total
Part A MAI													
Totals for Part A MAI													
Expenditure Allocation (\$)	\$15,343.08	\$15,343.08	\$15,343.08	\$15,343.08	\$15,343.08	\$15,343.08	\$15,343.08	\$15,343.08	\$15,343.08	\$15,343.08	\$15,343.08	\$15,343.08	\$184,117.00
Monthly Expenditure (\$)	\$11,372.75	\$19,574.48	\$17,559.51	\$21,474.68	\$21,454.89	\$23,625.53	\$23,285.61	\$19,257.01	\$10,593.61	\$0.00	\$0.00	\$0.00	\$168,198.07
Percent Expended	6.18%	10.63%	9.54%	11.66%	11.65%	12.83%	12.65%	10.46%	5.75%	0.00%	0.00%	0.00%	91.35%
Unit Allocation	1,637.71	1,637.71	1,637.71	1,637.71	1,637.71	1,637.71	1,637.71	1,637.71	1,637.71	1,637.71	1,637.71	1,637.71	19,652.56
Monthly Units	3,275.00	1,893.00	1,788.00	2,345.00	2,297.00	1,876.00	1,725.00	2,018.00	1,844.00	0.00	0.00	0.00	19,061.00
Percent	16.66%	9.63%	9.10%	11.93%	11.69%	9.55%	8.78%	10.27%	9.38%	0.00%	0.00%	0.00%	96.99%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	1,144
New Clients	7	1	1	4	7	1	3	4	1	0	0	0	29
Repeat Clients	227	171	142	200	174	163	106	159	140	0	0	0	496
Total Clients	234	172	143	204	181	164	109	163	141	0	0	0	525
Ethnicity													
American Indian or Alaskan	6	5	7	5	4	6	2	4	5	0	0	0	20
Asian	19	14	11	14	13	7	10	10	5	0	0	0	41
Black or African-American	174	125	101	157	138	129	75	121	103	0	0	0	378
Native Hawaiian/Pacific	4	2	3	2	3	3	2	3	1	0	0	0	10
White	31	26	21	26	23	19	20	25	27	0	0	0	76
Latino/Hispanic Distribution													
Hispanic or Latino/a	40	30	31	34	29	24	22	29	33	0	0	0	100
Non-Hispanic or Non-Latino/a	194	142	112	170	152	140	87	134	108	0	0	0	425
Gender													
Male	148	112	88	129	118	105	69	103	85	0	0	0	353
Female	83	55	49	69	59	57	39	57	50	0	0	0	158
Transgender	3	5	6	6	4	2	1	3	6	0	0	0	14



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	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	YTD Total
Part B													
Totals for Part B													
Expenditure Allocation (\$)	\$102,068.28	\$102,068.28	\$102,068.28	\$102,068.28	\$102,068.28	\$102,068.28	\$102,068.28	\$102,068.28	\$102,068.28	\$102,068.28	\$102,068.28	\$102,068.28	\$1,224,819.40
Monthly Expenditure (\$)	\$139,759.51	\$86,820.68	\$88,033.32	\$80,613.03	\$93,761.74	\$78,434.33	\$91,316.93	\$98,164.43	\$118,713.38	\$0.00	\$0.00	\$0.00	\$875,617.32
Percent Expended	11.41%	7.09%	7.19%	6.58%	7.66%	6.40%	7.46%	8.01%	9.69%	0.00%	0.00%	0.00%	71.49%
Unit Allocation	8,478.49	8,478.49	8,478.49	8,478.49	8,478.49	8,478.49	8,478.49	8,478.49	8,478.49	8,478.49	8,478.49	8,478.49	101,741.91
Monthly Units	12,765.95	6,524.92	5,949.82	7,585.43	8,296.24	6,286.22	16,556.27	11,972.98	9,642.09	0.00	0.00	0.00	85,579.92
Percent	12.55%	6.41%	5.85%	7.46%	8.15%	6.18%	16.27%	11.77%	9.48%	0.00%	0.00%	0.00%	84.12%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	3,059
New Clients	29	5	7	12	17	9	11	14	17	0	0	0	121
Repeat Clients	696	529	432	525	487	464	421	613	626	0	0	0	1,618
Total Clients	725	534	439	537	504	473	432	627	643	0	0	0	1,739
Ethnicity													
American Indian or Alaskan	11	6	5	6	7	14	10	15	14	0	0	0	31
Asian	29	17	13	21	18	19	17	20	23	0	0	0	70
Black or African-American	215	178	135	152	154	137	126	193	173	0	0	0	489
Native Hawaiian/Pacific	6	3	3	4	3	4	4	3	5	0	0	0	16
White	464	330	283	354	322	299	275	396	428	0	0	0	1,133
Latino/Hispanic Distribution													
Hispanic or Latino/a	197	138	121	135	127	120	116	161	169	0	0	0	463
Non-Hispanic or Non-	528	396	318	402	377	353	316	466	474	0	0	0	1,276
Gender													
Male	548	392	334	389	367	360	322	478	492	0	0	0	1,339
Female	161	130	99	133	125	104	102	136	132	0	0	0	359
Transgender	16	12	6	15	12	9	8	13	19	0	0	0	41



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Part B MAI													
Totals for Part B MAI													
Expenditure Allocation (\$)	\$3,630.75	\$3,630.75	\$3,630.75	\$3,630.75	\$3,630.75	\$3,630.75	\$3,630.75	\$3,630.75	\$3,630.75	\$3,630.75	\$3,630.75	\$3,630.75	\$43,569.00
Monthly Expenditure (\$)	\$2,194.07	\$1,324.00	\$1,216.00	\$2,569.10	\$1,099.27	\$234.76	\$1,657.00	\$3,101.24	\$1,845.00	\$0.00	\$0.00	\$0.00	\$15,240.44
Percent Expended	5.04%	3.04%	2.79%	5.90%	2.52%	0.54%	3.80%	7.12%	4.23%	0.00%	0.00%	0.00%	34.98%
Unit Allocation	176.22	176.22	176.22	176.22	176.22	176.22	176.22	176.22	176.22	176.22	176.22	176.22	2,114.68
Monthly Units	43.00	2.00	6.00	18.00	3.00	4.00	3.00	64.00	31.00	0.00	0.00	0.00	174.00
Percent	2.03%	0.09%	0.28%	0.85%	0.14%	0.19%	0.14%	3.03%	1.47%	0.00%	0.00%	0.00%	8.22%
Budgeted # Clients	0	0	0	0	0	0	0	0	0	0	0	0	188
New Clients	0	0	0	0	1	0	0	0	0	0	0	0	1
Repeat Clients	5	1	3	3	2	2	2	9	7	0	0	0	23
Total Clients	5	1	3	3	3	2	2	9	7	0	0	0	24
Ethnicity													
American Indian or Alaskan	0	0	0	0	0	0	0	1	0	0	0	0	1
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0
Black or African-American	4	1	3	1	1	2	0	7	5	0	0	0	17
Native Hawaiian/Pacific	0	0	0	0	0	0	0	0	0	0	0	0	0
White	1	0	0	2	2	0	2	1	2	0	0	0	6
Latino/Hispanic Distribution													
Hispanic or Latino/a	1	0	1	2	2	0	2	2	2	0	0	0	7
Non-Hispanic or Non-Latino/a	4	1	2	1	1	2	0	7	5	0	0	0	17
Gender													
Male	4	0	1	3	3	2	1	8	5	0	0	0	19
Female	1	1	2	0	0	0	1	1	2	0	0	0	5
Transgender	0	0	0	0	0	0	0	0	0	0	0	0	0

2023-24 Sacramento HIV Health Services Planning Council and Committee Meeting Schedule

Committee meetings are held monthly and are subject to cancellation or change. Please contact the Planning Council staff to confirm meeting information. Phone: (916) 875-6021, www.sacramento-tga.com, or e-mail: hiv-hspsc@sacounty.net

MEETING	DATE/TIME	LOCATION
HIV Health Services Planning Council	4 th Wednesday of each month, 10:00 AM – 12 PM *Except Nov/Dec which will be held 12/13/23	Sacramento County Health Center 4600 Broadway, Sacramento, CA 95820 Community Room 2020
Administrative Assessment Committee (AdAC) (Must be a Council Member to Participate)	Meets as determined by Committee Generally twice a year.	Sacramento DHS 9616 Micron Ave, Suite 930 Sacramento, CA 95827
Affected Communities Committee (ACC)	1 st Monday of each month, 3:00-4:00 PM No Meeting in July or September	Sacramento County Health Center 4600 Broadway, Sacramento, CA 95820 Community Room 2020
Executive Committee (Exec)	2 nd Thursday of each month, 3:00 PM -5:00 PM	Sacramento County Health Center 4600 Broadway, Sacramento, CA 95820 Community Room 2020
Governance Committee (Gov)	Ad-hoc	As determined by Committee
Quality Advisory Committee (QAC)	Meets Quarterly, 2:00-3:00 PM 1 st Tuesday in March, June, September, and December	Sacramento County Health Center 4600 Broadway, Sacramento, CA 95820 Community Room 2020
Needs Assessment Committee (NAC)	Meets Quarterly, 3:00-4:30 PM 1 st Tuesday in March, June, September, and December	Sacramento County Health Center 4600 Broadway, Sacramento, CA 95820 Community Room 2020
Priorities and Allocations Committee (PAC)	1st Wednesday of each month, 9:00-11 AM In March, May, July, September, and January.* *Effective March 2023	Sacramento County Health Center 4600 Broadway, Sacramento, CA 95820 Community Room 2020