

# Attachment F

## FY 17 Aggregate Administrative Costs

Appendix 1

<b>RYAN WHITE HIV/AIDS PROGRAM PART A FINAL CERTIFICATION OF AGGREGATE ADMINISTRATIVE COSTS</b>	
REPORTING PERIOD - March 1, 2017 – February 28, 2018	
RECIPIENT	County of Sacramento DOH
GRANT NUMBER	H89HA00048
AGGREGATE TOTAL OF ALL HIV SERVICE DOLLARS EXPENDED	\$2,915,310.12
AVAILABLE AGGREGATE ADMIN COST	\$291,531
ACTUAL AGGREGATE ADMINISTRATIVE COST	\$225,507.68
ACTUAL AGGREGATE ADMIN EXPENDITURE PERCENTAGE	7.74%
<p>I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts were for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)</p>	
Name/Title:	Adrienne Rogers, Ryan White Care Program Coordinator
Signature	<i>Adrienne F. Rogers</i> Date: 5-17-18